

Lewiston-Auburn Transit Committee (LATC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lewiston, ME	
Square Miles	21
Population	50,567
Population Ranking out of 465 UZAs	459
Other UZAs Served	

Service Area Statistics

Square Miles	19
Population	46,052

Service Consumption

Annual Passenger Miles	787,712
Annual Unlinked Trips	239,104
Average Weekday Unlinked Trips	934
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	239,616
Annual Vehicle Revenue Hours	18,944
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	11
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$135,560

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$135,560
Local Funds	(24%)	237,795
State Funds	(5%)	52,491
Federal Assistance	(53%)	518,121
Other Funds	(4%)	36,303
Total Operating Funds Expended		\$980,270

Sources of Capital Funds Expended

Local funds	(10%)	\$11,241
State Funds	(9%)	10,633
Federal Assistance	(81%)	96,149
Other Funds	(0%)	0
Total Capital Funds Expended		\$118,023

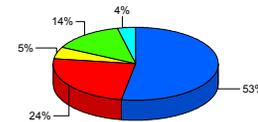
Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	930,868
Other Operating Expenses	49,402
Total Operating Expenses	\$980,270
Reconciling Cash Expenditures	\$0

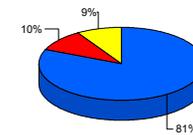
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$118,023	\$0	\$0	\$0	\$118,023
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	0	9	\$118,023	\$0	\$0	\$0	\$118,023

Sources of Operating Funds Expended



Sources of Capital Funds Expended

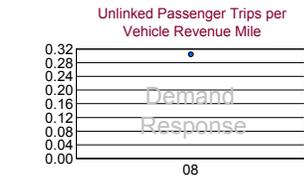
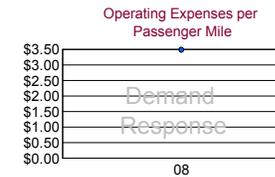
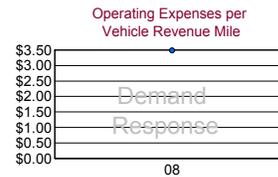
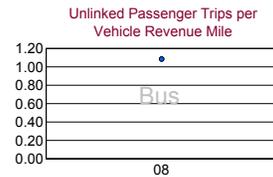
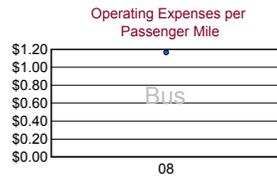
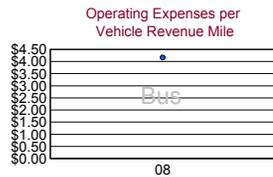


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$886,609	\$115,625	\$118,023	760,832	212,736	230,912	15,872	0.0	8	4.8	7	1.00	14%
Demand Response	\$93,661	\$19,935	\$0	26,880	26,880	8,192	3,072	N/A	3	0.0	2	N/A	50%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.17	\$55.86	\$1.17	\$3.84	1.09	14.55
Demand Response	\$3.48	\$30.49	\$3.48	\$11.43	0.30	2.67



Note: First year reporting

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¹ Excludes data for purchased transportation reported separately