

Greater Portland Transit District (Metro)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	

Service Area Statistics

Square Miles	32
Population	80,391

Service Consumption

Annual Passenger Miles	6,199,729
Annual Unlinked Trips	1,501,242
Average Weekday Unlinked Trips	5,111
Average Saturday Unlinked Trips	3,118
Average Sunday Unlinked Trips	818

Service Supplied

Annual Vehicle Revenue Miles	836,408
Annual Vehicle Revenue Hours	69,522
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	27
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$1,418,225

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$1,418,225
Local Funds	(45%)	2,613,418
State Funds	(1%)	59,298
Federal Assistance	(26%)	1,520,357
Other Funds	(4%)	248,116
Total Operating Funds Expended		\$5,859,414

Sources of Capital Funds Expended

Local funds	(17%)	\$40,600
State Funds	(0%)	0
Federal Assistance	(83%)	205,355
Other Funds	(0%)	0
Total Capital Funds Expended		\$245,955

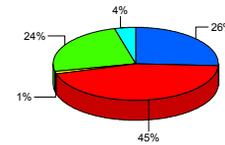
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,417,397
Materials and Supplies	837,938
Purchased Transportation	0
Other Operating Expenses	570,314
Total Operating Expenses	\$5,825,649
Reconciling Cash Expenditures	\$33,765

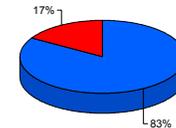
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$72,277	\$24,431	\$149,247	\$0	\$245,955

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,825,649	\$1,418,225	\$245,955	6,199,729	836,408	1,501,242	69,522	0.0	27	9.3	23	0.96	17%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$6.97

Operating Expense per Vehicle Revenue Hour

\$83.80

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.94

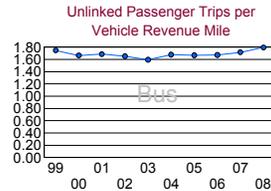
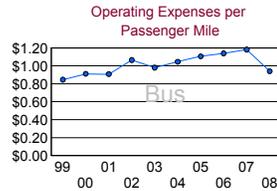
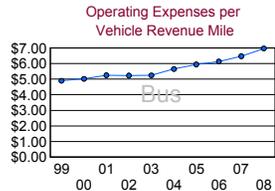
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.79

Unlinked Passenger Trips per Vehicle Revenue Hour

21.59



¹ Excludes data for purchased transportation reported separately