

### Greater Hartford Transit District (GHTD)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	59

**Service Area Statistics**

Square Miles	543
Population	1,078,000

**Service Consumption**

Annual Passenger Miles	7,758,422
Annual Unlinked Trips	851,711
Average Weekday Unlinked Trips	3,177
Average Saturday Unlinked Trips	342
Average Sunday Unlinked Trips	228

**Service Supplied**

Annual Vehicle Revenue Miles	3,509,101
Annual Vehicle Revenue Hours	321,805
Vehicles Operated in Maximum Service	165
Vehicles Available for Maximum Service	169
Base Period Requirement	19

**Financial Information**

**Fare Revenues Earned** \$1,047,654

**Sources of Operating Funds Expended**

Fare Revenues	( 7%)	\$1,047,654
Local Funds	( 22%)	3,228,330
State Funds	( 69%)	10,133,325
Federal Assistance	( 0%)	0
Other Funds	( 2%)	252,300
<b>Total Operating Funds Expended</b>		<b>\$14,661,609</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	1,956,913
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,956,913</b>

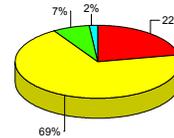
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$480,462
Materials and Supplies	1,090,765
Purchased Transportation	12,883,997
Other Operating Expenses	206,385
<b>Total Operating Expenses</b>	<b>\$14,661,609</b>
Reconciling Cash Expenditures	\$0

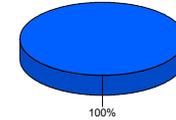
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	19	\$0	\$0	\$83,700	\$510,434	\$594,134
Demand Response	0	146	\$1,072,640	\$0	\$0	\$290,139	\$1,362,779
<b>Total</b>	<b>0</b>	<b>165</b>	<b>\$1,072,640</b>	<b>\$0</b>	<b>\$83,700</b>	<b>\$800,573</b>	<b>\$1,956,913</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

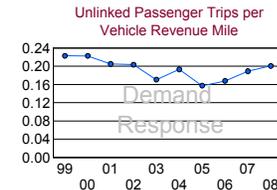
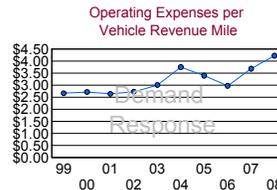
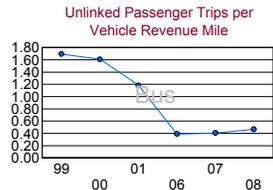
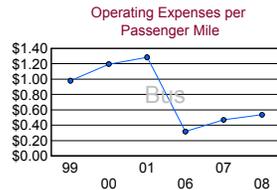
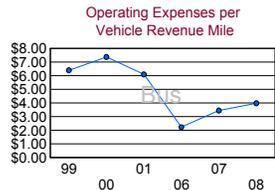


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,207,916	\$575,966	\$594,134	4,130,802	554,990	258,572	43,180	0.0	19	0.0	19	1.00	0%
Demand Response	\$12,453,693	\$471,688	\$1,362,779	3,627,620	2,954,111	593,139	278,625	N/A	150	4.1	146	N/A	3%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.98	\$51.13	\$0.53	\$8.54	0.47	5.99
Demand Response	\$4.22	\$44.70	\$3.43	\$21.00	0.20	2.13



<sup>1</sup> Excludes data for purchased transportation reported separately