

Southeast Area Transit (SEAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Norwich-New London, CT	
Square Miles	123
Population	173,160
Population Ranking out of 465 UZAs	177
Other UZAs Served	

Service Area Statistics

Square Miles	325
Population	313,301

Service Consumption

Annual Passenger Miles	6,492,077
Annual Unlinked Trips	1,161,710
Average Weekday Unlinked Trips	3,970
Average Saturday Unlinked Trips	3,016
Average Sunday Unlinked Trips	163

Service Supplied

Annual Vehicle Revenue Miles	994,241
Annual Vehicle Revenue Hours	71,156
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	30
Base Period Requirement	17

Financial Information

Fare Revenues Earned \$1,212,731

Sources of Operating Funds Expended

Fare Revenues	(27%)	\$1,212,731
Local Funds	(8%)	387,801
State Funds	(58%)	2,653,538
Federal Assistance	(0%)	0
Other Funds	(7%)	314,729
Total Operating Funds Expended		\$4,568,799

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	389,138
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$389,138

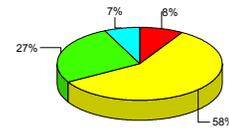
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,997,239
Materials and Supplies	866,515
Purchased Transportation	98,252
Other Operating Expenses	581,263
Total Operating Expenses	\$4,543,269
Reconciling Cash Expenditures	\$25,530

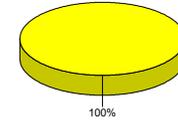
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$389,138	\$0	\$0	\$0	\$389,138
Demand Response	0	3	\$0	\$0	\$0	\$0	\$0
Total	19	3	\$389,138	\$0	\$0	\$0	\$389,138

Sources of Operating Funds Expended



Sources of Capital Funds Expended

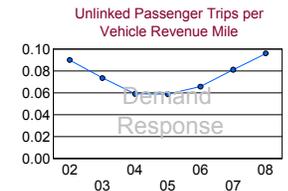
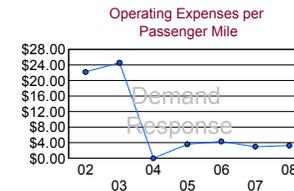
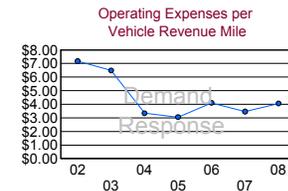
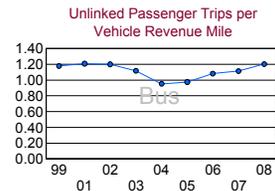
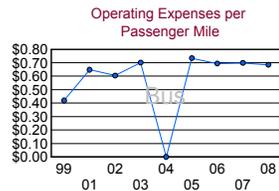
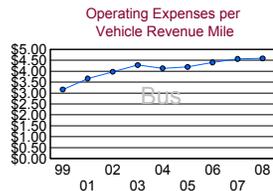


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,419,271	\$1,201,255	\$389,138	6,454,354	963,634	1,158,771	68,566	0.0	26	3.6	19	1.12	37%
Demand Response	\$123,998	\$11,476	\$0	37,723	30,607	2,939	2,590	N/A	4	2.0	3	N/A	33%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.59	\$64.45	\$0.68	\$3.81	1.20	16.90
Demand Response	\$4.05	\$47.88	\$3.29	\$42.19	0.10	1.13



¹ Excludes data for purchased transportation reported separately