

Valley Transit District (VTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	89

Service Consumption

Annual Passenger Miles	515,236
Annual Unlinked Trips	88,979
Average Weekday Unlinked Trips	352
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	273,240
Annual Vehicle Revenue Hours	24,794
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	14
Base Period Requirement	

Financial Information

Fare Revenues Earned \$343,788

Sources of Operating Funds Expended		
Fare Revenues	(29%)	\$343,788
Local Funds	(0%)	0
State Funds	(68%)	810,137
Federal Assistance	(3%)	33,516
Other Funds	(0%)	502
Total Operating Funds Expended		\$1,187,943

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

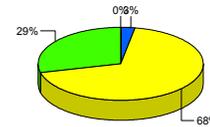
Summary of Operating Expenses

Salary, Wages and Benefits	\$828,932
Materials and Supplies	148,174
Purchased Transportation	0
Other Operating Expenses	188,951
Total Operating Expenses	\$1,166,057
Reconciling Cash Expenditures	\$21,886

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	12	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,166,057	\$343,788	\$0	515,236	273,240	88,979	24,794	N/A	14	2.0	12	N/A	17%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response	\$4.27
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Operating Expense per Vehicle Revenue Hour

Demand Response	\$47.03
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Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response	\$2.26
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Operating Expense per Unlinked Passenger Trip

Demand Response	\$13.10
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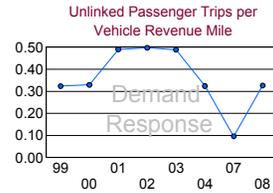
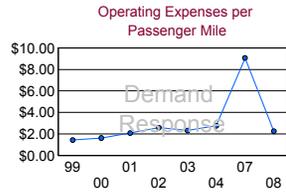
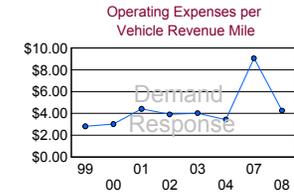
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response	0.33
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Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response	3.59
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¹ Excludes data for purchased transportation reported separately