

### Connecticut Transit - Hartford Division (CTTransit)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	59

**Service Area Statistics**

Square Miles	664
Population	851,535

**Service Consumption**

Annual Passenger Miles	51,798,635
Annual Unlinked Trips	13,831,689
Average Weekday Unlinked Trips	48,446
Average Saturday Unlinked Trips	20,910
Average Sunday Unlinked Trips	6,621

**Service Supplied**

Annual Vehicle Revenue Miles	6,493,665
Annual Vehicle Revenue Hours	475,248
Vehicles Operated in Maximum Service	193
Vehicles Available for Maximum Service	237
Base Period Requirement	97

**Financial Information**

**Fare Revenues Earned** \$12,375,554

**Sources of Operating Funds Expended**

Fare Revenues	( 26%)	\$12,375,554
Local Funds	( 0%)	0
State Funds	( 71%)	33,569,844
Federal Assistance	( 0%)	172,670
Other Funds	( 2%)	1,009,022
<b>Total Operating Funds Expended</b>		<b>\$47,127,090</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 20%)	4,568,863
Federal Assistance	( 80%)	18,532,866
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$23,101,729</b>

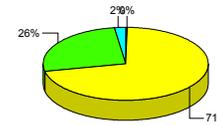
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$35,396,277
Materials and Supplies	7,370,280
Purchased Transportation	0
Other Operating Expenses	4,328,645
<b>Total Operating Expenses</b>	<b>\$47,095,202</b>
Reconciling Cash Expenditures	\$31,888

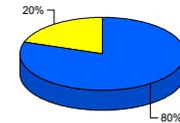
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	193	0	\$22,575,305	\$0	\$0	\$526,424	\$23,101,729

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$47,095,202	\$12,375,554	\$23,101,729	51,798,635	6,493,665	13,831,689	475,248	28.8	237	4.0	193	1.99	23%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

\$7.25

Operating Expense per Vehicle Revenue Hour

\$99.10

**Cost Effectiveness**

Operating Expense per Passenger Mile

\$0.91

Operating Expense per Unlinked Passenger Trip

\$3.40

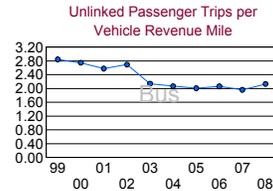
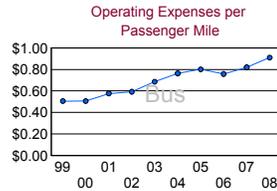
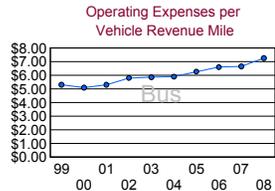
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

2.13

Unlinked Passenger Trips per Vehicle Revenue Hour

29.10



<sup>1</sup> Excludes data for purchased transportation reported separately