

# Greater Bridgeport Transit Authority (GBTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

### Service Area Statistics

Square Miles	90
Population	282,710

### Service Consumption

Annual Passenger Miles	14,524,475
Annual Unlinked Trips	5,205,224
Average Weekday Unlinked Trips	17,302
Average Saturday Unlinked Trips	10,547
Average Sunday Unlinked Trips	4,255

### Service Supplied

Annual Vehicle Revenue Miles	2,771,403
Annual Vehicle Revenue Hours	215,854
Vehicles Operated in Maximum Service	67
Vehicles Available for Maximum Service	91
Base Period Requirement	45

## Financial Information

Fare Revenues Earned \$5,191,476

### Sources of Operating Funds Expended

Fare Revenues	( 30%)	\$5,191,476
Local Funds	( 1%)	155,226
State Funds	( 61%)	10,598,739
Federal Assistance	( 6%)	1,070,493
Other Funds	( 2%)	296,094
<b>Total Operating Funds Expended</b>		<b>\$17,312,028</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 20%)	158,799
Federal Assistance	( 80%)	635,197
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$793,996</b>

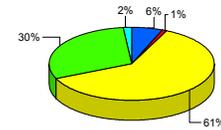
## Summary of Operating Expenses

Salary, Wages and Benefits	\$11,746,266
Materials and Supplies	2,462,944
Purchased Transportation	1,715,331
Other Operating Expenses	1,302,698
<b>Total Operating Expenses</b>	<b>\$17,227,239</b>
Reconciling Cash Expenditures	\$84,789

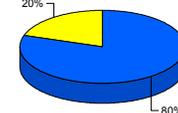
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	0	\$53,178	\$180,639	\$196,600	\$40,952	\$471,369
Demand Response	0	19	\$322,627	\$0	\$0	\$0	\$322,627
<b>Total</b>	<b>48</b>	<b>19</b>	<b>\$375,805</b>	<b>\$180,639</b>	<b>\$196,600</b>	<b>\$40,952</b>	<b>\$793,996</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

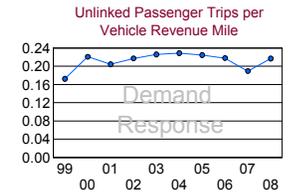
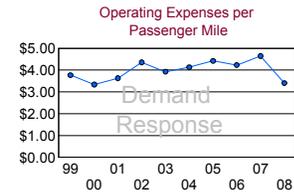
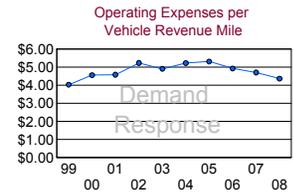
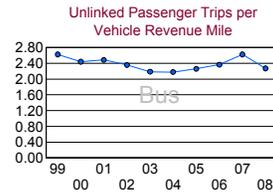
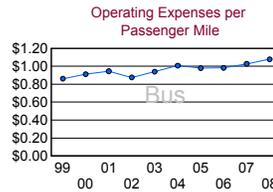
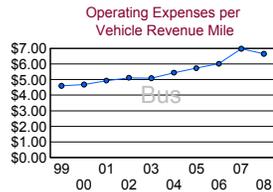


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,913,015	\$4,978,110	\$471,369	13,844,925	2,240,587	5,090,046	180,229	0.0	62	6.5	48	1.07	29%
Demand Response	\$2,314,224	\$213,366	\$322,627	679,550	530,816	115,178	35,625	N/A	29	2.6	19	N/A	53%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.66	\$82.74	\$1.08	\$2.93	2.27	28.24
Demand Response	\$4.36	\$64.96	\$3.41	\$20.09	0.22	3.23



<sup>1</sup> Excludes data for purchased transportation reported separately