

Housatonic Area Regional Transit (HART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Danbury, CT-NY	
Square Miles	124
Population	154,455
Population Ranking out of 465 UZAs	189
Other UZAs Served	41

Service Area Statistics

Square Miles	124
Population	154,855

Service Consumption

Annual Passenger Miles	5,682,640
Annual Unlinked Trips	1,013,768
Average Weekday Unlinked Trips	3,624
Average Saturday Unlinked Trips	1,431
Average Sunday Unlinked Trips	421

Service Supplied

Annual Vehicle Revenue Miles	1,324,863
Annual Vehicle Revenue Hours	87,564
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	62
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$808,944

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$796,494
Local Funds	(19%)	1,120,701
State Funds	(57%)	3,346,852
Federal Assistance	(8%)	492,300
Other Funds	(1%)	83,590
Total Operating Funds Expended		\$5,839,937

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	714,719
Federal Assistance	(80%)	2,888,157
Other Funds	(1%)	19,770
Total Capital Funds Expended		\$3,622,646

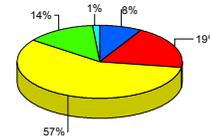
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,126,814
Materials and Supplies	1,100,287
Purchased Transportation	0
Other Operating Expenses	612,836
Total Operating Expenses	\$5,839,937
Reconciling Cash Expenditures	\$0

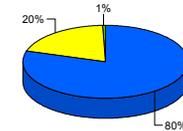
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$3,373,519	\$92,390	\$19,481	\$44,405	\$3,529,795
Demand Response	16	0	\$0	\$50,260	\$12,987	\$29,604	\$92,851
Total	41	0	\$3,373,519	\$142,650	\$32,468	\$74,009	\$3,622,646

Sources of Operating Funds Expended



Sources of Capital Funds Expended

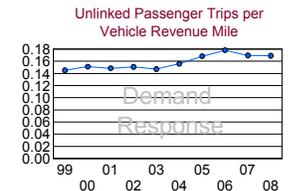
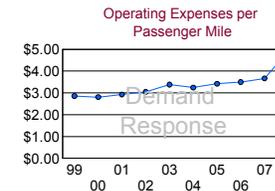
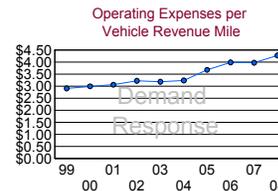
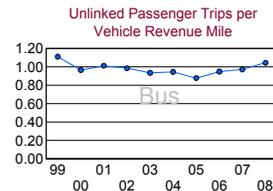
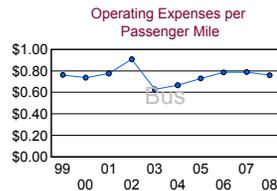
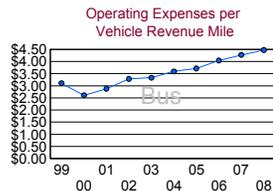


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,033,996	\$762,106	\$3,529,795	5,314,662	902,135	942,316	56,814	0.0	28	8.3	25	2.27	12%
Demand Response	\$1,805,941	\$46,838	\$92,851	367,978	422,728	71,452	30,750	N/A	34	4.9	16	N/A	113%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.47	\$71.00	\$0.76	\$4.28	1.04	16.59
Demand Response	\$4.27	\$58.73	\$4.91	\$25.27	0.17	2.32



¹ Excludes data for purchased transportation reported separately