

Connecticut Transit - New Haven Division (CTTransit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Haven, CT	
Square Miles	285
Population	531,314
Population Ranking out of 465 UZAs	70
Other UZAs Served	41, 159

Service Area Statistics

Square Miles	456
Population	531,314

Service Consumption

Annual Passenger Miles	28,716,520
Annual Unlinked Trips	8,598,326
Average Weekday Unlinked Trips	29,027
Average Saturday Unlinked Trips	16,624
Average Sunday Unlinked Trips	5,627

Service Supplied

Annual Vehicle Revenue Miles	3,403,628
Annual Vehicle Revenue Hours	301,673
Vehicles Operated in Maximum Service	88
Vehicles Available for Maximum Service	114
Base Period Requirement	58

Financial Information

Fare Revenues Earned \$7,289,747

Sources of Operating Funds Expended

Fare Revenues	(27%)	\$7,289,747
Local Funds	(0%)	0
State Funds	(72%)	19,299,564
Federal Assistance	(0%)	0
Other Funds	(1%)	239,586
Total Operating Funds Expended		\$26,828,897

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	147,623
Federal Assistance	(80%)	590,492
Other Funds	(0%)	0
Total Capital Funds Expended		\$738,115

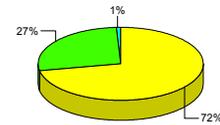
Summary of Operating Expenses

Salary, Wages and Benefits	\$20,667,024
Materials and Supplies	3,960,509
Purchased Transportation	0
Other Operating Expenses	2,186,555
Total Operating Expenses	\$26,814,088
Reconciling Cash Expenditures	\$14,809

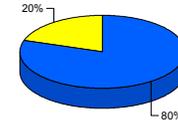
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	88	0	\$0	\$0	\$622,983	\$115,132	\$738,115

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$26,814,088	\$7,289,747	\$738,115	28,716,520	3,403,628	8,598,326	301,673	0.0	114	6.6	88	1.52	30%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$7.88

Operating Expense per Vehicle Revenue Hour

\$88.88

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.93

Operating Expense per Unlinked Passenger Trip

\$3.12

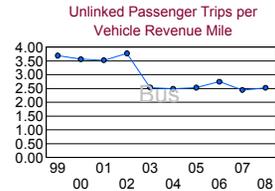
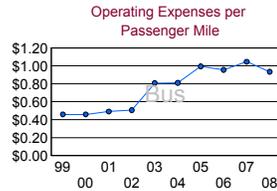
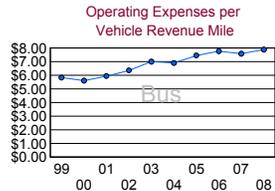
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

2.53

Unlinked Passenger Trips per Vehicle Revenue Hour

28.50



¹ Excludes data for purchased transportation reported separately