

Connecticut Transit - Stamford Division (CTTransit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	1

Service Area Statistics

Square Miles	133
Population	281,327

Service Consumption

Annual Passenger Miles	11,789,773
Annual Unlinked Trips	3,142,684
Average Weekday Unlinked Trips	10,612
Average Saturday Unlinked Trips	5,672
Average Sunday Unlinked Trips	2,530

Service Supplied

Annual Vehicle Revenue Miles	1,540,808
Annual Vehicle Revenue Hours	132,940
Vehicles Operated in Maximum Service	43
Vehicles Available for Maximum Service	54
Base Period Requirement	20

Financial Information

Fare Revenues Earned \$3,184,894

Sources of Operating Funds Expended

Fare Revenues	(30%)	\$3,184,894
Local Funds	(0%)	0
State Funds	(69%)	7,406,177
Federal Assistance	(1%)	60,668
Other Funds	(1%)	58,018
Total Operating Funds Expended		\$10,709,757

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(20%)	5,943
Federal Assistance	(80%)	23,770
Other Funds	(0%)	0
Total Capital Funds Expended		\$29,713

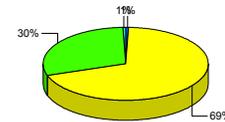
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,544,857
Materials and Supplies	2,047,257
Purchased Transportation	0
Other Operating Expenses	1,107,412
Total Operating Expenses	\$10,699,526
Reconciling Cash Expenditures	\$10,231

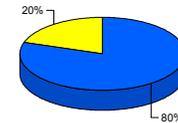
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$0	\$0	\$0	\$29,713	\$29,713

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,699,526	\$3,184,894	\$29,713	11,789,773	1,540,808	3,142,684	132,940	0.0	54	8.5	43	2.15	26%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$6.94

Operating Expense per Vehicle Revenue Hour

\$80.48

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.91

Operating Expense per Unlinked Passenger Trip

\$3.40

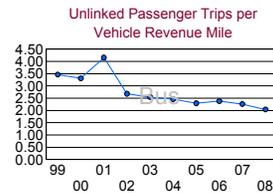
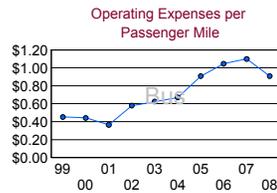
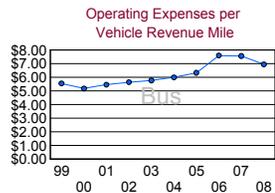
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

2.04

Unlinked Passenger Trips per Vehicle Revenue Hour

23.64



¹ Excludes data for purchased transportation reported separately