

Norwalk Transit District

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	108,700

Service Consumption

Annual Passenger Miles	6,486,789
Annual Unlinked Trips	2,017,490
Average Weekday Unlinked Trips	7,030
Average Saturday Unlinked Trips	3,692
Average Sunday Unlinked Trips	677

Service Supplied

Annual Vehicle Revenue Miles	1,489,597
Annual Vehicle Revenue Hours	135,031
Vehicles Operated in Maximum Service	78
Vehicles Available for Maximum Service	99
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$1,841,068

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$1,841,068
Local Funds	(8%)	807,172
State Funds	(70%)	7,316,556
Federal Assistance	(2%)	256,205
Other Funds	(2%)	189,885
Total Operating Funds Expended		\$10,410,886

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(2%)	2,764
Federal Assistance	(98%)	129,762
Other Funds	(0%)	0
Total Capital Funds Expended		\$132,526

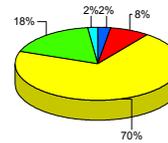
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,046,037
Materials and Supplies	1,224,136
Purchased Transportation	1,332,986
Other Operating Expenses	741,915
Total Operating Expenses	\$10,345,074
Reconciling Cash Expenditures	\$65,812

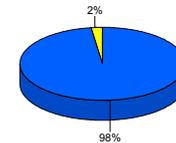
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	36	3	\$0	\$0	\$132,526	\$0	\$132,526
Demand Response	20	19	\$0	\$0	\$0	\$0	\$0
Total	56	22	\$0	\$0	\$132,526	\$0	\$132,526

Sources of Operating Funds Expended



Sources of Capital Funds Expended

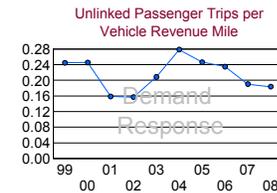
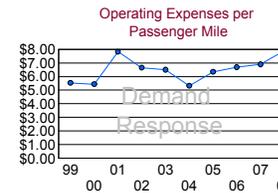
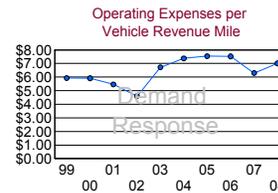
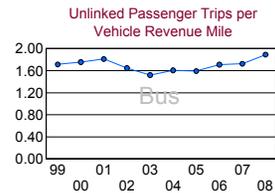
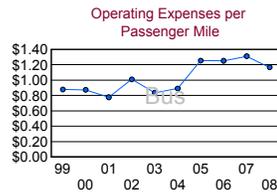
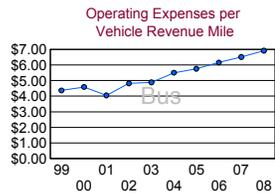


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,070,584	\$1,613,873	\$132,526	6,072,218	1,022,602	1,931,711	85,157	0.0	56	5.9	39	2.60	44%
Demand Response	\$3,274,490	\$227,195	\$0	414,571	466,995	85,779	49,874	N/A	43	4.2	39	N/A	10%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.91	\$83.03	\$1.16	\$3.66	1.89	22.68
Demand Response	\$7.01	\$65.66	\$7.90	\$38.17	0.18	1.72



¹ Excludes data for purchased transportation reported separately