

### Middletown Transit District (MTD)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	

**Service Area Statistics**

Square Miles	193
Population	90,320

**Service Consumption**

Annual Passenger Miles	2,009,272
Annual Unlinked Trips	444,974
Average Weekday Unlinked Trips	1,632
Average Saturday Unlinked Trips	501
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	633,564
Annual Vehicle Revenue Hours	43,924
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	37
Base Period Requirement	8

**Financial Information**

**Fare Revenues Earned** \$293,842

**Sources of Operating Funds Expended**

Fare Revenues	( 12%)	\$293,842
Local Funds	( 27%)	663,428
State Funds	( 42%)	1,033,828
Federal Assistance	( 9%)	225,397
Other Funds	( 10%)	240,193
<b>Total Operating Funds Expended</b>		<b>\$2,456,688</b>

**Sources of Capital Funds Expended**

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

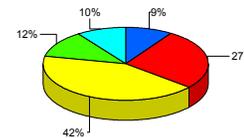
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,083,489
Materials and Supplies	435,211
Purchased Transportation	426,094
Other Operating Expenses	461,344
<b>Total Operating Expenses</b>	<b>\$2,406,138</b>
Reconciling Cash Expenditures	\$50,550

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	2	\$0	\$0	\$0	\$0	\$0
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>6</b>	<b>9</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**



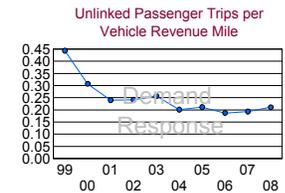
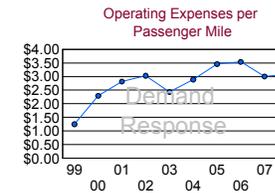
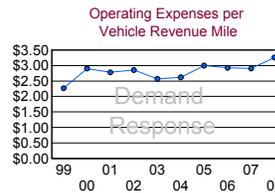
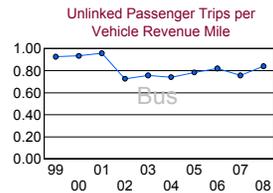
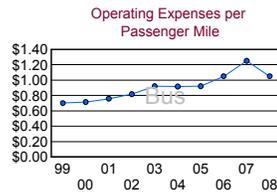
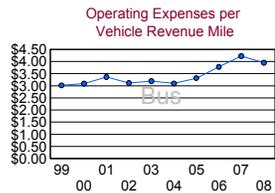
**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,954,963	\$267,899	\$0	1,862,647	494,943	415,762	31,033	0.0	23	7.1	8	1.00	188%
Demand Response	\$451,175	\$25,943	\$0	146,625	138,621	29,212	12,891	N/A	14	5.3	7	N/A	100%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.95	\$63.00	\$1.05	\$4.70	0.84	13.40
Demand Response	\$3.25	\$35.00	\$3.08	\$15.44	0.21	2.27



<sup>1</sup> Excludes data for purchased transportation reported separately