

## Greater Attleboro-Taunton Regional Transit Authority (GATRA)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Providence, RI-MA	
Square Miles	504
Population	1,174,548
Population Ranking out of 465 UZAs	35
Other UZAs Served	7, 128

#### Service Area Statistics

Square Miles	72
Population	98,175

#### Service Consumption

Annual Passenger Miles	12,320,890
Annual Unlinked Trips	935,130
Average Weekday Unlinked Trips	3,328
Average Saturday Unlinked Trips	1,747
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	2,955,836
Annual Vehicle Revenue Hours	162,885
Vehicles Operated in Maximum Service	91
Vehicles Available for Maximum Service	111
Base Period Requirement	30

### Financial Information

**Fare Revenues Earned** \$2,033,820

#### Sources of Operating Funds Expended

Fare Revenues	( 19%)	\$2,033,820
Local Funds	( 22%)	2,361,602
State Funds	( 23%)	2,522,817
Federal Assistance	( 30%)	3,234,248
Other Funds	( 6%)	632,476
<b>Total Operating Funds Expended</b>		<b>\$10,784,963</b>

#### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 22%)	661,004
Federal Assistance	( 78%)	2,302,646
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,963,650</b>

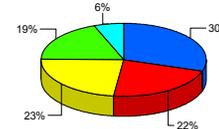
### Summary of Operating Expenses

Salary, Wages and Benefits	\$107,340
Materials and Supplies	82,253
Purchased Transportation	10,127,450
Other Operating Expenses	128,451
<b>Total Operating Expenses</b>	<b>\$10,445,494</b>
Reconciling Cash Expenditures	\$339,469

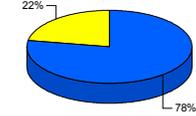
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	38	\$1,340,764	\$17,111	\$694,004	\$330,824	<b>\$2,382,703</b>
Demand Response	0	53	\$279,231	\$0	\$0	\$301,716	<b>\$580,947</b>
<b>Total</b>	<b>0</b>	<b>91</b>	<b>\$1,619,995</b>	<b>\$17,111</b>	<b>\$694,004</b>	<b>\$632,540</b>	<b>\$2,963,650</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

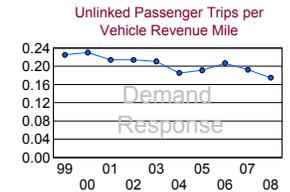
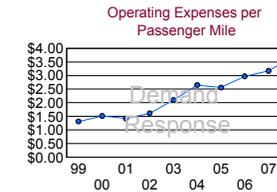
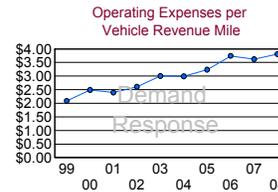
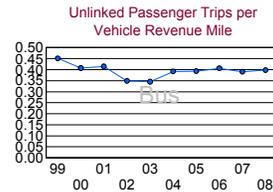
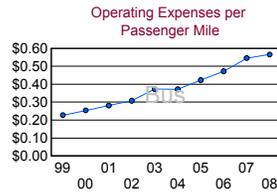
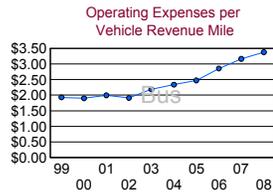


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,332,394	\$1,828,410	\$2,382,703	11,202,593	1,875,243	746,342	86,664	0.0	49	7.4	38	1.00	29%
Demand Response	\$4,113,100	\$205,410	\$580,947	1,118,297	1,080,593	188,788	76,221	N/A	62	5.0	53	N/A	17%

### Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.38	\$73.07	\$0.57	\$8.48	0.40	8.61
Demand Response	\$3.81	\$53.96	\$3.68	\$21.79	0.17	2.48



<sup>1</sup> Excludes data for purchased transportation reported separately