

# Chittenden County Transportation Authority (CCTA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Burlington, VT	
Square Miles	62
Population	105,365
Population Ranking out of 465 UZAs	258
Other UZAs Served	

### Service Area Statistics

Square Miles	59
Population	85,889

### Service Consumption

Annual Passenger Miles	8,969,650
Annual Unlinked Trips	2,289,523
Average Weekday Unlinked Trips	8,148
Average Saturday Unlinked Trips	3,538
Average Sunday Unlinked Trips	533

### Service Supplied

Annual Vehicle Revenue Miles	1,563,537
Annual Vehicle Revenue Hours	112,960
Vehicles Operated in Maximum Service	70
Vehicles Available for Maximum Service	92
Base Period Requirement	22

## Financial Information

Fare Revenues Earned \$1,884,920

### Sources of Operating Funds Expended

Fare Revenues	( 22%)	\$1,884,920
Local Funds	( 20%)	1,685,075
State Funds	( 19%)	1,627,034
Federal Assistance	( 31%)	2,633,409
Other Funds	( 9%)	733,142
<b>Total Operating Funds Expended</b>		<b>\$8,563,580</b>

### Sources of Capital Funds Expended

Local funds	( 10%)	\$490,624
State Funds	( 8%)	396,816
Federal Assistance	( 82%)	3,925,048
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$4,812,488</b>

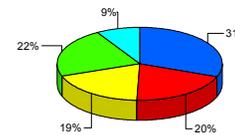
## Summary of Operating Expenses

Salary, Wages and Benefits	\$4,979,058
Materials and Supplies	1,499,430
Purchased Transportation	769,061
Other Operating Expenses	1,316,031
<b>Total Operating Expenses</b>	<b>\$8,563,580</b>
Reconciling Cash Expenditures	\$0

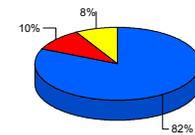
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	\$3,918,678	\$4,690	\$721,195	\$167,925	\$4,812,488
Demand Response	0	19	\$0	\$0	\$0	\$0	\$0
Vanpool	4	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>51</b>	<b>19</b>	<b>\$3,918,678</b>	<b>\$4,690</b>	<b>\$721,195</b>	<b>\$167,925</b>	<b>\$4,812,488</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

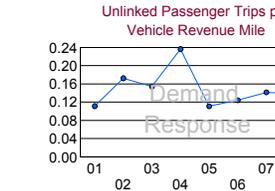
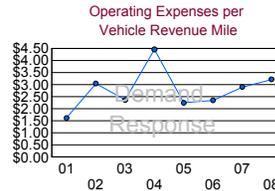
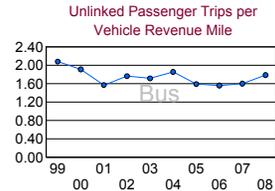
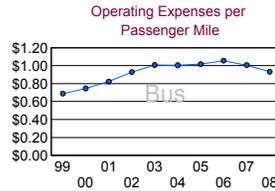
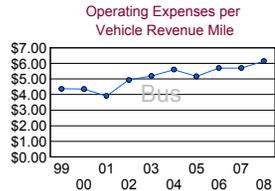


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,683,720	\$1,773,844	\$4,812,488	8,241,108	1,248,632	2,233,480	92,537	0.0	62	8.9	47	1.91	32%
Demand Response	\$841,551	\$88,965	\$0	215,737	261,992	36,663	19,063	N/A	26	3.1	19	N/A	37%
Vanpool	\$38,309	\$22,111	\$0	512,805	52,913	19,380	1,360	N/A	4	5.0	4	N/A	0%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.15	\$83.03	\$0.93	\$3.44	1.79	24.14
Demand Response	\$3.21	\$44.15	\$3.90	\$22.95	0.14	1.92
Vanpool	\$0.72	\$28.17	\$0.07	\$1.98	0.37	14.25



<sup>1</sup> Excludes data for purchased transportation reported separately