

The Regional Transportation Program, Inc. (RTP)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	

Service Area Statistics

Square Miles	853
Population	265,612

Service Consumption

Annual Passenger Miles	1,167,402
Annual Unlinked Trips	146,405
Average Weekday Unlinked Trips	601
Average Saturday Unlinked Trips	15
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	686,809
Annual Vehicle Revenue Hours	54,886
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	38
Base Period Requirement	

Financial Information

Fare Revenues Earned \$1,643,528

Sources of Operating Funds Expended

Fare Revenues	(67%)	\$1,619,723
Local Funds	(1%)	26,487
State Funds	(1%)	32,526
Federal Assistance	(12%)	289,326
Other Funds	(19%)	463,233
Total Operating Funds Expended		\$2,431,295

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(7%)	10,036
Federal Assistance	(75%)	102,408
Other Funds	(17%)	23,805
Total Capital Funds Expended		\$136,249

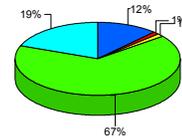
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,733,717
Materials and Supplies	416,512
Purchased Transportation	0
Other Operating Expenses	281,066
Total Operating Expenses	\$2,431,295
Reconciling Cash Expenditures	\$0

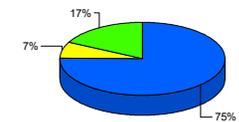
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	38	0	\$100,370	\$29,628	\$6,250	\$0	\$136,248

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,431,295	\$1,643,528	\$136,248	1,167,402	686,809	146,405	54,886	N/A	38	5.2	38	N/A	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$3.54

Operating Expense per Vehicle Revenue Hour

\$44.30

Cost Effectiveness

Operating Expense per Passenger Mile

\$2.08

Operating Expense per Unlinked Passenger Trip

\$16.61

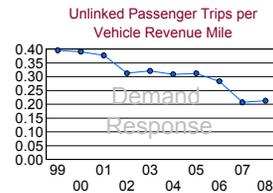
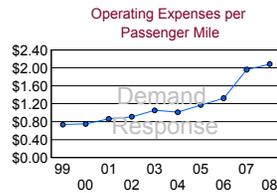
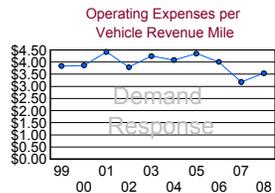
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.21

Unlinked Passenger Trips per Vehicle Revenue Hour

2.67



¹ Excludes data for purchased transportation reported separately