

### Casco Bay Island Transit District (CBITD)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	

**Service Area Statistics**

Square Miles	133
Population	188,643

**Service Consumption**

Annual Passenger Miles	763,097
Annual Unlinked Trips	266,817
Average Weekday Unlinked Trips	1,468
Average Saturday Unlinked Trips	1,436
Average Sunday Unlinked Trips	1,431

**Service Supplied**

Annual Vehicle Revenue Miles	29,334
Annual Vehicle Revenue Hours	6,276
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	5
Base Period Requirement	0

**Financial Information**

**Fare Revenues Earned** \$447,102

**Sources of Operating Funds Expended**

Fare Revenues	( 21%)	\$447,102
Local Funds	( 0%)	0
State Funds	( 3%)	52,672
Federal Assistance	( 16%)	329,123
Other Funds	( 60%)	1,268,760
<b>Total Operating Funds Expended</b>		<b>\$2,097,657</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	( 80%)	82,039
Other Funds	( 20%)	20,510
<b>Total Capital Funds Expended</b>		<b>\$102,549</b>

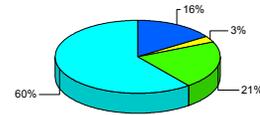
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,172,695
Materials and Supplies	540,930
Purchased Transportation	0
Other Operating Expenses	350,233
<b>Total Operating Expenses</b>	<b>\$2,063,858</b>
Reconciling Cash Expenditures	\$33,799

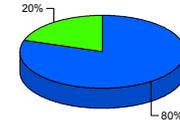
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	4	0	\$10,168	\$44,437	\$47,944	\$0	\$102,549

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$2,063,858	\$447,102	\$102,549	763,097	29,334	266,817	6,276	20.0	5	19.0	4	0	25%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

\$70.36

Operating Expense per Vehicle Revenue Hour

\$328.85

**Cost Effectiveness**

Operating Expense per Passenger Mile

\$2.70

Operating Expense per Unlinked Passenger Trip

\$7.74

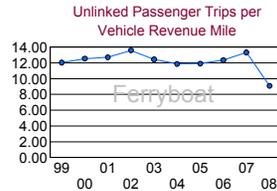
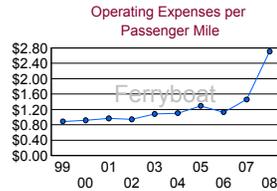
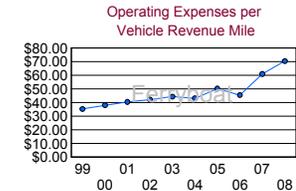
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

9.10

Unlinked Passenger Trips per Vehicle Revenue Hour

42.51



<sup>1</sup> Excludes data for purchased transportation reported separately