

City of Bangor - BAT Community Connector (BAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bangor, ME	
Square Miles	39
Population	58,983
Population Ranking out of 465 UZAs	396
Other UZAs Served	

Service Area Statistics

Square Miles	29
Population	55,500

Service Consumption

Annual Passenger Miles	3,347,456
Annual Unlinked Trips	824,373
Average Weekday Unlinked Trips	2,889
Average Saturday Unlinked Trips	1,687
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	576,766
Annual Vehicle Revenue Hours	42,157
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	28
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$676,082

Sources of Operating Funds Expended

Fare Revenues	(33%)	\$676,082
Local Funds	(16%)	332,637
State Funds	(2%)	43,930
Federal Assistance	(35%)	718,906
Other Funds	(14%)	293,821
Total Operating Funds Expended		\$2,065,376

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(80%)	19,104
Other Funds	(20%)	4,776
Total Capital Funds Expended		\$23,880

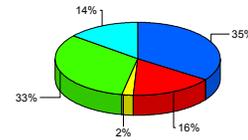
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,151,232
Materials and Supplies	663,956
Purchased Transportation	159,942
Other Operating Expenses	90,269
Total Operating Expenses	\$2,065,399
Reconciling Cash Expenditures	\$0

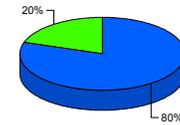
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$0	\$0	\$0	\$23,880	\$23,880
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Total	13	10	\$0	\$0	\$0	\$23,880	\$23,880

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,864,040	\$658,533	\$23,880	3,311,545	540,855	814,643	40,156	0.0	18	7.2	13	1.00	38%
Demand Response	\$201,359	\$17,549	\$0	35,911	35,911	9,730	2,001	N/A	10	0.0	10	N/A	0%

Performance Measures

Service Efficiency

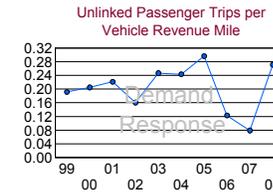
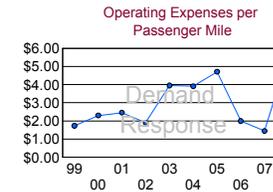
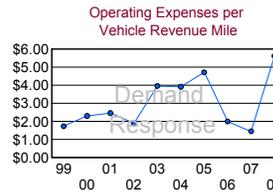
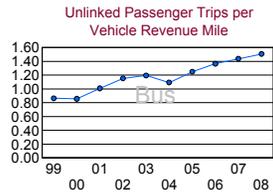
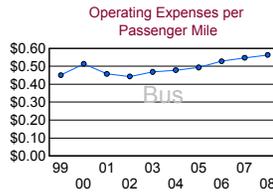
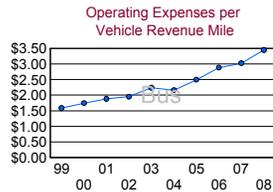
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.45	\$46.42
Demand Response	\$5.61	\$100.63

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.56	\$2.29
Demand Response	\$5.61	\$20.69

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.51	20.29
Demand Response	0.27	4.86



¹ Excludes data for purchased transportation reported separately