

### Connecticut Department of Transportation (CDOT)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	69

**Service Area Statistics**

Square Miles	171
Population	375,000

**Service Consumption**

Annual Passenger Miles	12,989,865
Annual Unlinked Trips	703,224
Average Weekday Unlinked Trips	2,758
Average Saturday Unlinked Trips	274
Average Sunday Unlinked Trips	196

**Service Supplied**

Annual Vehicle Revenue Miles	868,670
Annual Vehicle Revenue Hours	23,105
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	66
Base Period Requirement	5

**Financial Information**

**Fare Revenues Earned** \$2,181,888

**Sources of Operating Funds Expended**

Fare Revenues	( 15%)	\$2,181,888
Local Funds	( 0%)	0
State Funds	( 85%)	12,849,953
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$15,031,841</b>

**Sources of Capital Funds Expended**

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

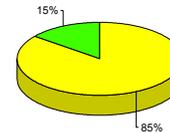
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$32,160
Materials and Supplies	0
Purchased Transportation	14,866,026
Other Operating Expenses	133,655
<b>Total Operating Expenses</b>	<b>\$15,031,841</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$0	\$0	\$0	\$0	\$0
Commuter Rail	0	22	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>33</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**



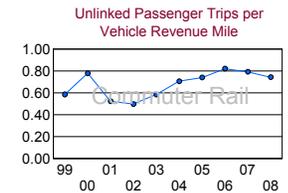
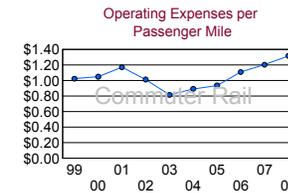
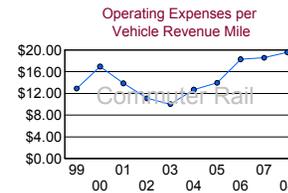
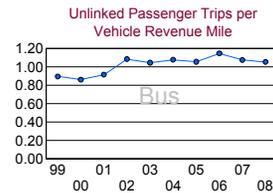
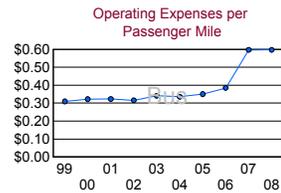
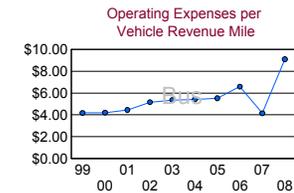
**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,697,756	\$561,803	\$0	2,845,290	186,711	196,733	7,778	23.6	12	0.0	11	5.50	9%
Commuter Rail	\$13,334,085	\$1,620,085	\$0	10,144,575	681,959	506,491	15,327	101.2	54	20.7	22	6.33	145%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.09	\$218.28	\$0.60	\$8.63	1.05	25.29
Commuter Rail	\$19.55	\$869.97	\$1.31	\$26.33	0.74	33.05



<sup>1</sup> Excludes data for purchased transportation reported separately