

### Cape Cod Regional Transit Authority (CCRTA)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Barnstable Town, MA	
Square Miles	286
Population	243,667
Population Ranking out of 465 UZAs	130
Other UZAs Served	

**Service Area Statistics**

Square Miles	395
Population	2,686,370

**Service Consumption**

Annual Passenger Miles	11,056,780
Annual Unlinked Trips	797,711
Average Weekday Unlinked Trips	2,837
Average Saturday Unlinked Trips	1,114
Average Sunday Unlinked Trips	804

**Service Supplied**

Annual Vehicle Revenue Miles	3,751,678
Annual Vehicle Revenue Hours	221,735
Vehicles Operated in Maximum Service	89
Vehicles Available for Maximum Service	95
Base Period Requirement	31

**Financial Information**

**Fare Revenues Earned** \$1,050,612

**Sources of Operating Funds Expended**

Fare Revenues	( 9%)	\$1,050,612
Local Funds	( 13%)	1,406,354
State Funds	( 31%)	3,446,324
Federal Assistance	( 19%)	2,122,176
Other Funds	( 28%)	3,048,434
<b>Total Operating Funds Expended</b>		<b>\$11,073,900</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 36%)	1,374,700
Federal Assistance	( 64%)	2,479,010
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$3,853,710</b>

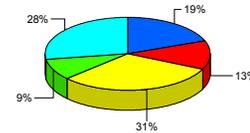
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$702,834
Materials and Supplies	21,237
Purchased Transportation	9,977,333
Other Operating Expenses	372,496
<b>Total Operating Expenses</b>	<b>\$11,073,900</b>
Reconciling Cash Expenditures	\$0

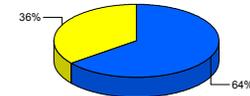
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	33	\$2,302,916	\$0	\$510,531	\$277,518	\$3,090,965
Demand Response	0	56	\$762,745	\$0	\$0	\$0	\$762,745
<b>Total</b>	<b>0</b>	<b>89</b>	<b>\$3,065,661</b>	<b>\$0</b>	<b>\$510,531</b>	<b>\$277,518</b>	<b>\$3,853,710</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

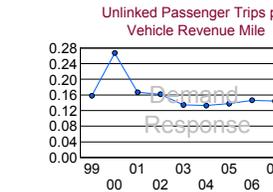
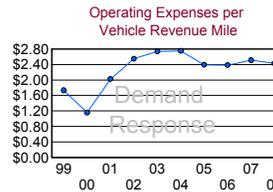
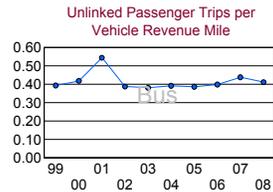
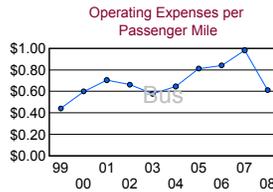
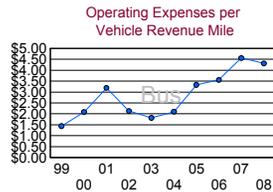


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,486,948	\$281,458	\$3,090,965	7,328,325	1,040,583	428,557	83,508	0.0	36	4.4	33	1.00	9%
Demand Response	\$6,586,952	\$769,154	\$762,745	3,728,455	2,711,095	369,154	138,227	N/A	59	4.8	56	N/A	5%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.31	\$53.73	\$0.61	\$10.47	0.41	5.13
Demand Response	\$2.43	\$47.65	\$1.77	\$17.84	0.14	2.67



<sup>1</sup> Excludes data for purchased transportation reported separately