

Milford Transit District (MTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	51,000

Service Consumption

Annual Passenger Miles	1,776,940
Annual Unlinked Trips	432,786
Average Weekday Unlinked Trips	1,439
Average Saturday Unlinked Trips	860
Average Sunday Unlinked Trips	378

Service Supplied

Annual Vehicle Revenue Miles	647,824
Annual Vehicle Revenue Hours	43,532
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	28
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$679,484

Sources of Operating Funds Expended

Fare Revenues	(30%)	\$679,484
Local Funds	(7%)	160,900
State Funds	(55%)	1,253,912
Federal Assistance	(6%)	140,565
Other Funds	(1%)	28,500
Total Operating Funds Expended		\$2,263,361

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(16%)	66,739
Federal Assistance	(84%)	341,237
Other Funds	(0%)	0
Total Capital Funds Expended		\$407,976

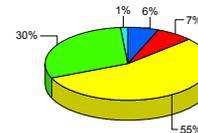
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,669,828
Materials and Supplies	439,856
Purchased Transportation	0
Other Operating Expenses	153,677
Total Operating Expenses	\$2,263,361
Reconciling Cash Expenditures	\$0

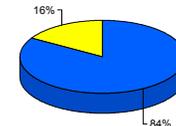
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$0	\$0	\$0
Demand Response	15	0	\$341,237	\$0	\$0	\$66,739	\$407,976
Total	21	0	\$341,237	\$0	\$0	\$66,739	\$407,976

Sources of Operating Funds Expended



Sources of Capital Funds Expended

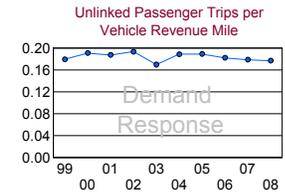
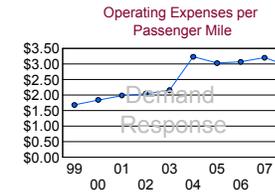
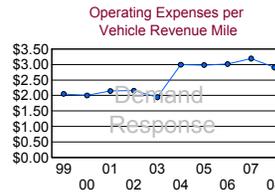
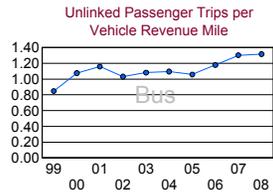
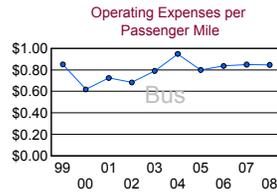
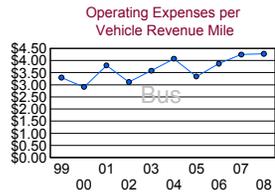


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,193,584	\$251,275	\$0	1,412,248	279,172	367,570	20,428	0.0	10	7.2	6	1.50	67%
Demand Response	\$1,069,777	\$428,209	\$407,976	364,692	368,652	65,216	23,104	N/A	18	3.2	15	N/A	20%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.28	\$58.43	\$0.85	\$3.25	1.32	17.99
Demand Response	\$2.90	\$46.30	\$2.93	\$16.40	0.18	2.82



¹ Excludes data for purchased transportation reported separately