

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Hartford, CT	
Square Miles	469
Population	851,535
Population Ranking out of 465 UZAs	46
Other UZAs Served	1, 34, 41, 59, 69, 89, 159, 174, 186

Service Area Statistics

Square Miles	4,909
Population	3,708,000

Service Consumption

Annual Passenger Miles	32,988,129
Annual Unlinked Trips	863,704
Average Weekday Unlinked Trips	3,355
Average Saturday Unlinked Trips	83
Average Sunday Unlinked Trips	67

Service Supplied

Annual Vehicle Revenue Miles	5,371,625
Annual Vehicle Revenue Hours	126,253
Vehicles Operated in Maximum Service	267
Vehicles Available for Maximum Service	302
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$4,335,217
Sources of Operating Funds Expended	
Fare Revenues (100%)	\$4,050,917
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$4,050,917
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

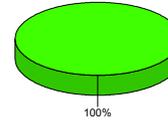
Salary, Wages and Benefits	\$623,623
Materials and Supplies	1,609,002
Purchased Transportation	0
Other Operating Expenses	1,011,207
Total Operating Expenses	\$3,243,832
Reconciling Cash Expenditures	\$807,085

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	267	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$3,243,832	\$4,335,217	\$0	32,988,129	5,371,625	863,704	126,253	N/A	302	4.3	267	N/A	13%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$0.60

Operating Expense per Vehicle Revenue Hour

\$25.69

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.10

Operating Expense per Unlinked Passenger Trip

\$3.76

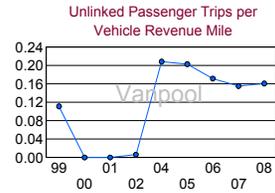
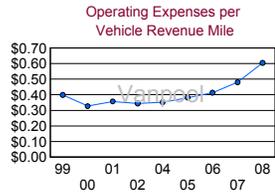
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.16

Unlinked Passenger Trips per Vehicle Revenue Hour

6.84



¹ Excludes data for purchased transportation reported separately