

2Plus Partners in Transportation, Inc (2Plus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	1, 45, 69

Service Area Statistics

Square Miles	465
Population	888,890

Service Consumption

Annual Passenger Miles	2,725,967
Annual Unlinked Trips	88,947
Average Weekday Unlinked Trips	347
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	323,676
Annual Vehicle Revenue Hours	7,193
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	33
Base Period Requirement	

Financial Information

Fare Revenues Earned \$262,452

Sources of Operating Funds Expended

Fare Revenues	(35%)	\$158,767
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(65%)	291,714
Total Operating Funds Expended		\$450,481

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$214,075
Materials and Supplies	92,362
Purchased Transportation	0
Other Operating Expenses	66,405
Total Operating Expenses	\$372,842
Reconciling Cash Expenditures	\$77,639

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	27	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$372,842	\$262,452	\$0	2,725,967	323,676	88,947	7,193	N/A	33	2.7	27	N/A	22%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$1.15

Operating Expense per Vehicle Revenue Hour

\$51.83

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.14

Operating Expense per Unlinked Passenger Trip

\$4.19

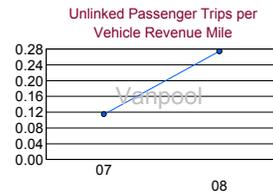
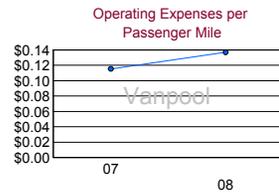
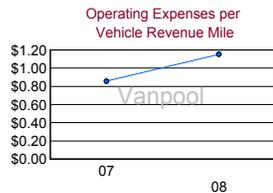
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.27

Unlinked Passenger Trips per Vehicle Revenue Hour

12.37



¹ Excludes data for purchased transportation reported separately