

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, ME	
Square Miles	124
Population	188,080
Population Ranking out of 465 UZAs	163
Other UZAs Served	7,306

Service Area Statistics

Square Miles	3,706
Population	1,431,087

Service Consumption

Annual Passenger Miles	34,926,099
Annual Unlinked Trips	441,726
Average Weekday Unlinked Trips	1,281
Average Saturday Unlinked Trips	1,041
Average Sunday Unlinked Trips	1,041

Service Supplied

Annual Vehicle Revenue Miles	1,833,113
Annual Vehicle Revenue Hours	53,969
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	21
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$6,089,045

Sources of Operating Funds Expended		
Fare Revenues	( 47%)	\$6,089,045
Local Funds	( 0%)	0
State Funds	( 7%)	960,448
Federal Assistance	( 39%)	4,996,315
Other Funds	( 7%)	868,380
<b>Total Operating Funds Expended</b>		<b>\$12,914,188</b>

Sources of Capital Funds Expended		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	280,093
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$280,093</b>

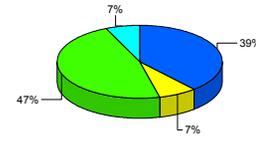
Summary of Operating Expenses

Salary, Wages and Benefits	\$403,033
Materials and Supplies	15,588
Purchased Transportation	10,551,582
Other Operating Expenses	1,943,985
<b>Total Operating Expenses</b>	<b>\$12,914,188</b>
Reconciling Cash Expenditures	\$0

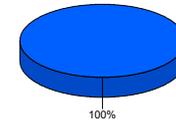
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	14	\$0	\$280,093	\$0	\$0	\$280,093

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$12,914,188	\$6,089,045	\$280,093	34,926,099	1,833,113	441,726	53,969	230.4	21	0.0	14	1.00	50%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$7.04

Operating Expense per Vehicle Revenue Hour

\$239.29

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.37

Operating Expense per Unlinked Passenger Trip

\$29.24

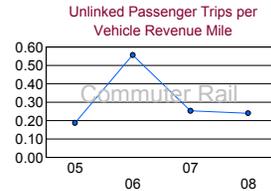
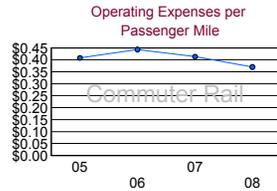
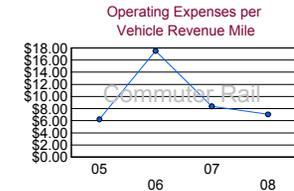
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.24

Unlinked Passenger Trips per Vehicle Revenue Hour

8.18



<sup>1</sup> Excludes data for purchased transportation reported separately