

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Providence, RI-MA	
Square Miles	504
Population	1,174,548
Population Ranking out of 465 UZAs	35
Other UZAs Served	7

Service Area Statistics

Square Miles	2,239
Population	5,207,032

Service Consumption

Annual Passenger Miles	8,831,757
Annual Unlinked Trips	183,492
Average Weekday Unlinked Trips	492
Average Saturday Unlinked Trips	540
Average Sunday Unlinked Trips	511

Service Supplied

Annual Vehicle Revenue Miles	522,999
Annual Vehicle Revenue Hours	26,449
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	8
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$2,563,714

Sources of Operating Funds Expended

Fare Revenues	(93%)	\$2,126,953
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(1%)	31,352
Other Funds	(6%)	139,994
Total Operating Funds Expended		\$2,298,299

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	102,107
Total Capital Funds Expended		\$102,107

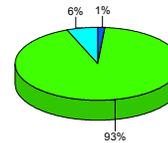
Summary of Operating Expenses

Salary, Wages and Benefits	\$980,353
Materials and Supplies	415,475
Purchased Transportation	0
Other Operating Expenses	688,336
Total Operating Expenses	\$2,084,164
Reconciling Cash Expenditures	\$214,135

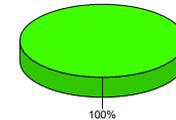
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$81,841	\$0	\$0	\$20,266	\$102,107

Sources of Operating Funds Expended



Sources of Capital Funds Expended

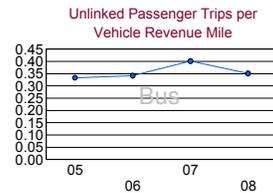
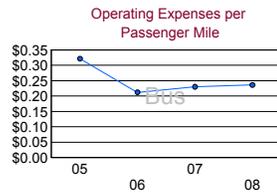
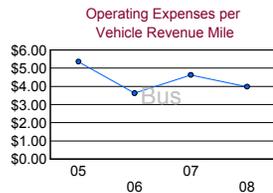


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,084,164	\$2,563,714	\$102,107	8,831,757	522,999	183,492	26,449	10.8	8	9.5	5	1.00	60%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.99	\$78.80	\$0.24	\$11.36	0.35	6.94



¹ Excludes data for purchased transportation reported separately