

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Boston, MA-NH-RI	
Square Miles	1,736
Population	4,032,484
Population Ranking out of 465 UZAs	7
Other UZAs Served	

Service Area Statistics

Square Miles	214
Population	231,198

Service Consumption

Annual Passenger Miles	3,423,384
Annual Unlinked Trips	506,655
Average Weekday Unlinked Trips	2,003
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	532,499
Annual Vehicle Revenue Hours	47,784
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	21
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$632,201

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$632,201
Local Funds	(22%)	951,921
State Funds	(52%)	2,221,150
Federal Assistance	(0%)	0
Other Funds	(11%)	491,021
Total Operating Funds Expended		\$4,296,293

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(47%)	512,352
Federal Assistance	(53%)	568,560
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,080,912

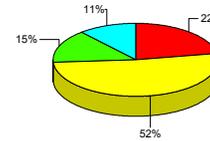
Summary of Operating Expenses

Salary, Wages and Benefits	\$340,146
Materials and Supplies	237,005
Purchased Transportation	3,539,777
Other Operating Expenses	179,365
Total Operating Expenses	\$4,296,293
Purchased Transportation Reported Separately	\$1,825,690
Reconciling Cash Expenditures	\$0

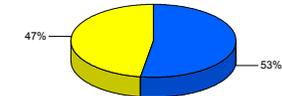
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	10	\$762,850	\$223,008	\$52,850	\$42,204	\$1,080,912
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	0	16	\$762,850	\$223,008	\$52,850	\$42,204	\$1,080,912

Sources of Operating Funds Expended



Sources of Capital Funds Expended

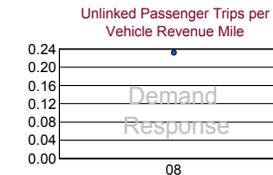
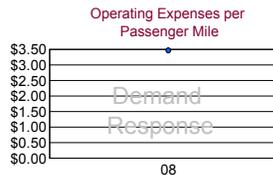
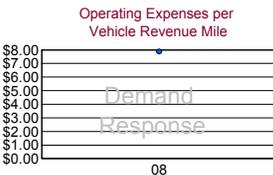
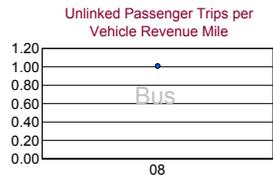
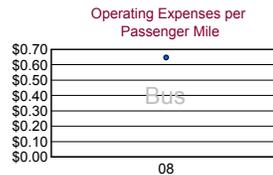
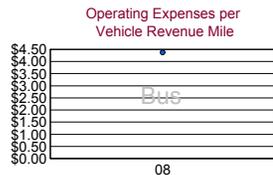


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,155,171	\$488,145	\$1,080,912	3,332,352	492,494	497,366	42,000	0.0	10	1.0	10	1.00	0%
Demand Response	\$315,432	\$9,382	\$0	91,032	40,005	9,289	5,784	N/A	11	0.0	6	N/A	83%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.38	\$51.31	\$0.65	\$4.33	1.01	11.84
Demand Response	\$7.88	\$54.54	\$3.47	\$33.96	0.23	1.61



Note: First year reporting

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¹ Excludes data for purchased transportation reported separately