

Capital District Transportation Authority (CDTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Albany, NY	
Square Miles	284
Population	558,947
Population Ranking out of 465 UZAs	63
Other UZAs Served	441

Service Area Statistics

Square Miles	1,760
Population	794,293

Service Consumption

Annual Passenger Miles	48,562,961
Annual Unlinked Trips	13,903,006
Average Weekday Unlinked Trips	47,037
Average Saturday Unlinked Trips	24,828
Average Sunday Unlinked Trips	9,792

Service Supplied

Annual Vehicle Revenue Miles	8,921,035
Annual Vehicle Revenue Hours	727,812
Vehicles Operated in Maximum Service	259
Vehicles Available for Maximum Service	315
Base Period Requirement	104

Financial Information

Fare Revenues Earned \$11,403,774

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$11,403,774
Local Funds	(16%)	10,297,968
State Funds	(49%)	31,976,979
Federal Assistance	(13%)	8,283,012
Other Funds	(4%)	2,784,551
Total Operating Funds Expended		\$64,746,284

Sources of Capital Funds Expended

Local funds	(31%)	\$3,498,977
State Funds	(8%)	848,109
Federal Assistance	(61%)	6,882,541
Other Funds	(0%)	0
Total Capital Funds Expended		\$11,229,627

Summary of Operating Expenses

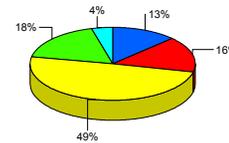
Salary, Wages and Benefits	\$42,124,445
Materials and Supplies	12,355,197
Purchased Transportation	2,661,561
Other Operating Expenses	7,562,714
Total Operating Expenses	\$64,703,917

Reconciling Cash Expenditures \$42,367

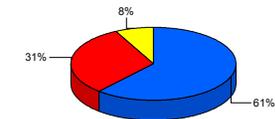
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	197	12	\$8,119,081	\$695,817	\$229,785	\$1,044,867	\$10,089,550
Demand Response	28	22	\$1,029,818	\$110,259	\$0	\$0	\$1,140,077
Total	225	34	\$9,148,899	\$806,076	\$229,785	\$1,044,867	\$11,229,627

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$55,656,403	\$10,896,882	\$10,089,550	46,983,528	7,290,739	13,710,393	611,139	0.0	257	8.2	209	2.01	23%
Demand Response	\$9,047,514	\$506,892	\$1,140,077	1,579,433	1,630,296	192,613	116,673	N/A	58	3.4	50	N/A	16%

Performance Measures

Service Efficiency

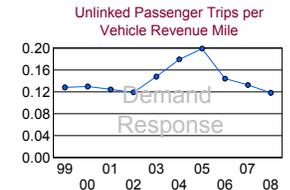
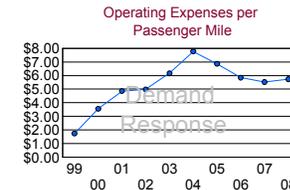
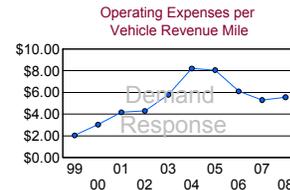
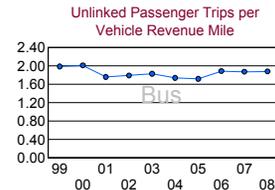
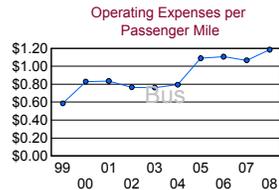
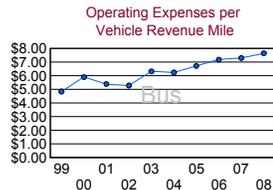
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.63	\$91.07
Demand Response	\$5.55	\$77.55

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.18	\$4.06
Demand Response	\$5.73	\$46.97

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.88	22.43
Demand Response	0.12	1.65



¹ Excludes data for purchased transportation reported separately