

Broome County Department of Public Transportation (Broome County)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Binghamton, NY-PA	
Square Miles	76
Population	158,884
Population Ranking out of 465 UZAs	185
Other UZAs Served	

Service Area Statistics

Square Miles	712
Population	165,000

Service Consumption

Annual Passenger Miles	13,445,967
Annual Unlinked Trips	3,255,163
Average Weekday Unlinked Trips	11,462
Average Saturday Unlinked Trips	4,357
Average Sunday Unlinked Trips	1,655

Service Supplied

Annual Vehicle Revenue Miles	2,042,234
Annual Vehicle Revenue Hours	158,343
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	63
Base Period Requirement	30

Financial Information

Fare Revenues Earned \$2,643,414

Sources of Operating Funds Expended		
Fare Revenues	(20%)	\$2,643,414
Local Funds	(16%)	2,100,401
State Funds	(40%)	5,114,995
Federal Assistance	(23%)	2,923,467
Other Funds	(1%)	133,573
Total Operating Funds Expended		\$12,915,850

Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,531,351
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,531,351

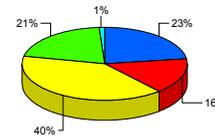
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,366,911
Materials and Supplies	2,437,489
Purchased Transportation	1,047,339
Other Operating Expenses	976,738
Total Operating Expenses	\$12,828,477
Reconciling Cash Expenditures	\$87,373

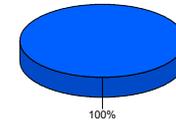
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	\$0	\$0	\$1,525,056	\$0	\$1,525,056
Demand Response	6	10	\$0	\$6,295	\$0	\$0	\$6,295
Total	44	10	\$0	\$6,295	\$1,525,056	\$0	\$1,531,351

Sources of Operating Funds Expended



Sources of Capital Funds Expended

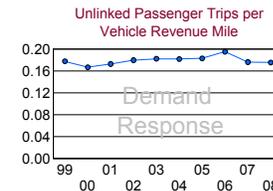
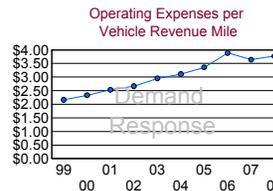
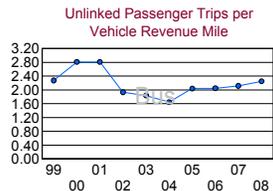
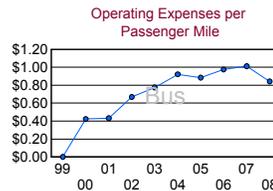
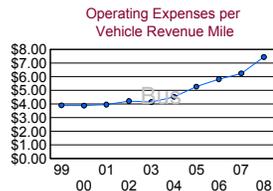


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,395,700	\$2,341,481	\$1,525,056	12,361,138	1,396,625	3,141,890	115,894	0.0	43	10.2	38	1.27	13%
Demand Response	\$2,432,777	\$301,933	\$6,295	1,084,829	645,609	113,273	42,449	N/A	20	3.2	16	N/A	25%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.44	\$89.70	\$0.84	\$3.31	2.25	27.11
Demand Response	\$3.77	\$57.31	\$2.24	\$21.48	0.18	2.67



¹ Excludes data for purchased transportation reported separately