

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	13
Population	35,000

Service Consumption

Annual Passenger Miles	920,081
Annual Unlinked Trips	483,923
Average Weekday Unlinked Trips	1,467
Average Saturday Unlinked Trips	1,043
Average Sunday Unlinked Trips	900

Service Supplied

Annual Vehicle Revenue Miles	280,091
Annual Vehicle Revenue Hours	34,686
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	15
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$358,380

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$358,380
Local Funds	(48%)	991,458
State Funds	(30%)	621,728
Federal Assistance	(0%)	0
Other Funds	(5%)	98,107
Total Operating Funds Expended		\$2,069,673

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	277,578
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$277,578

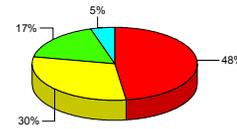
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,818,290
Materials and Supplies	249,883
Purchased Transportation	0
Other Operating Expenses	1,500
Total Operating Expenses	\$2,069,673
Reconciling Cash Expenditures	\$0

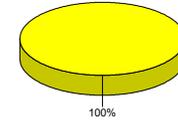
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$0	\$13,261	\$2,557	\$0	\$15,818
Demand Response	4	0	\$220,421	\$2,558	\$0	\$38,781	\$261,760
Total	13	0	\$220,421	\$15,819	\$2,557	\$38,781	\$277,578

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,537,606	\$348,938	\$15,818	868,563	228,573	465,254	25,143	0.0	11	6.8	9	1.75	22%
Demand Response	\$532,067	\$9,442	\$261,760	51,518	51,518	18,669	9,543	N/A	4	1.0	4	N/A	0%

Performance Measures

Service Efficiency

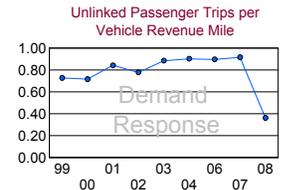
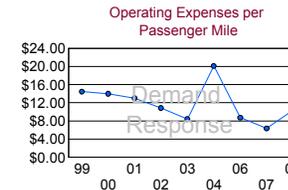
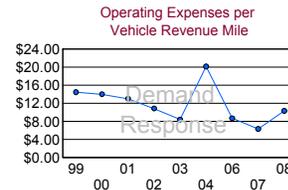
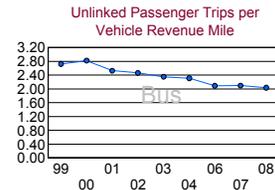
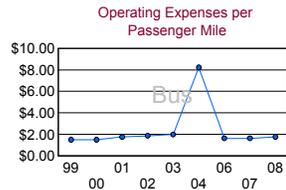
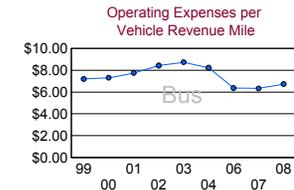
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.73	\$61.15
Demand Response	\$10.33	\$55.75

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.77	\$3.30
Demand Response	\$10.33	\$28.50

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.04	18.50
Demand Response	0.36	1.96



¹ Excludes data for purchased transportation reported separately