

General Information

Urbanized Area (UZA) Statistics - 2000 Census

|                                    |            |
|------------------------------------|------------|
| New York-Newark, NY-NJ-CT          |            |
| Square Miles                       | 3,353      |
| Population                         | 17,799,861 |
| Population Ranking out of 465 UZAs | 1          |
| Other UZAs Served                  |            |

Service Area Statistics

|              |           |
|--------------|-----------|
| Square Miles | 321       |
| Population   | 8,008,278 |

Service Consumption

|                                 |                |
|---------------------------------|----------------|
| Annual Passenger Miles          | 11,914,786,497 |
| Annual Unlinked Trips           | 3,336,387,105  |
| Average Weekday Unlinked Trips  | 10,789,038     |
| Average Saturday Unlinked Trips | 5,862,592      |
| Average Sunday Unlinked Trips   | 4,715,681      |

Service Supplied

|  |             |
|--|-------------|
| Annual Vehicle Revenue Miles           | 504,822,337 |
| Annual Vehicle Revenue Hours           | 36,900,253  |
| Vehicles Operated in Maximum Service   | 11,064      |
| Vehicles Available for Maximum Service | 12,847      |
| Base Period Requirement                | 6,088       |

Financial Information

|                                       |        |                        |
|---------------------------------------|--------|------------------------|
| Fare Revenues Earned                  |        | \$2,988,779,509        |
| Sources of Operating Funds Expended   |        |                        |
| Fare Revenues                         | ( 42%) | \$2,988,779,509        |
| Local Funds                           | ( 17%) | 1,163,190,174          |
| State Funds                           | ( 38%) | 2,648,503,975          |
| Federal Assistance                    | ( 0%)  | 0                      |
| Other Funds                           | ( 3%)  | 233,435,877            |
| <b>Total Operating Funds Expended</b> |        | <b>\$7,033,909,535</b> |
| Sources of Capital Funds Expended     |        |                        |
| Local funds                           | ( 54%) | \$1,767,859,331        |
| State Funds                           | ( 0%)  | 0                      |
| Federal Assistance                    | ( 46%) | 1,523,169,023          |
| Other Funds                           | ( 0%)  | 0                      |
| <b>Total Capital Funds Expended</b>   |        | <b>\$3,291,028,354</b> |

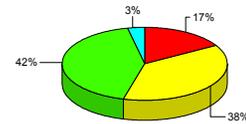
Summary of Operating Expenses

|                                 |                        |
|---------------------------------|------------------------|
| Salary, Wages and Benefits      | \$5,236,389,359        |
| Materials and Supplies          | 551,761,687            |
| Purchased Transportation        | 264,498,840            |
| Other Operating Expenses        | (145,841,068)          |
| <b>Total Operating Expenses</b> | <b>\$5,906,808,818</b> |
| Reconciling Cash Expenditures   | \$1,127,100,717        |

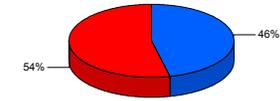
Vehicles Operated in Maximum Service and Uses of Capital Funds

|                 | Directly Operated | Purchased Transportation <sup>1</sup> | Revenue Vehicles     | Systems and Guideways  | Facilities and Stations | Other                | Total                  |
|-----------------|-------------------|---------------------------------------|----------------------|------------------------|-------------------------|----------------------|------------------------|
| Bus             | 3,933             | 0                                     | \$34,057,859         | \$0                    | \$116,377,445           | \$0                  | \$150,435,304          |
| Heavy Rail      | 5,288             | 0                                     | \$804,019,434        | \$1,596,667,868        | \$593,116,541           | \$126,420,946        | \$3,120,224,789        |
| Demand Response | 0                 | 1,843                                 | \$18,361,084         | \$0                    | \$2,007,177             | \$0                  | \$20,368,261           |
| <b>Total</b>    | <b>9,221</b>      | <b>1,843</b>                          | <b>\$856,438,377</b> | <b>\$1,596,667,868</b> | <b>\$711,501,163</b>    | <b>\$126,420,946</b> | <b>\$3,291,028,354</b> |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

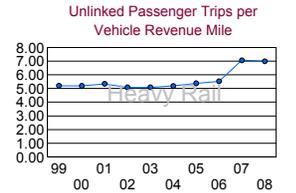
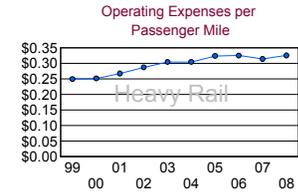
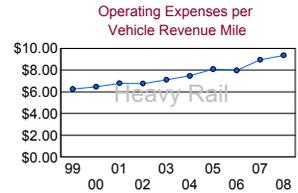
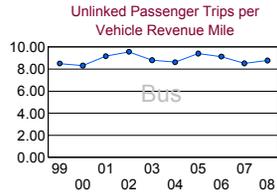
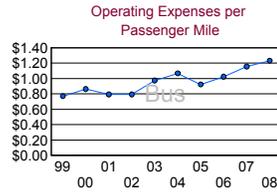
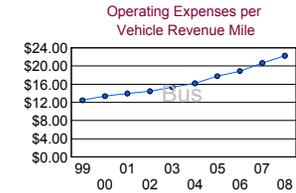


Modal Characteristics

|                 | Operating Expenses <sup>1</sup> | Fare Revenues <sup>1</sup> | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus             | \$2,290,161,341                 | \$802,282,115              | \$150,435,304         | 1,861,302,947          | 102,920,091                  | 902,640,956           | 13,238,747                   | 60.3                                   | 4,560                                  | 8.6                        | 3,933                                | 1.57               | 16%            |
| Heavy Rail      | \$3,250,031,137                 | \$2,176,131,206            | \$3,120,224,789       | 9,998,114,723          | 347,416,429                  | 2,428,308,510         | 19,032,474                   | 493.8                                  | 6,410                                  | 20.4                       | 5,288                                | 1.45               | 21%            |
| Demand Response | \$366,616,340                   | \$10,366,188               | \$20,368,261          | 55,368,827             | 54,485,817                   | 5,437,639             | 4,629,032                    | N/A                                    | 1,877                                  | 2.7                        | 1,843                                | N/A                | 2%             |

Performance Measures

|                 | Service Efficiency: Operating Expense per Vehicle Revenue Mile | Service Efficiency: Operating Expense per Vehicle Revenue Hour | Cost Effectiveness: Operating Expense per Passenger Mile | Cost Effectiveness: Operating Expense per Unlinked Passenger Trip | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|--|--|--|---|--|--|
| Bus             | \$22.25  | \$172.99   | \$1.23   | \$2.54  | 8.77   | 68.18  |
| Heavy Rail      | \$9.35   | \$170.76   | \$0.33   | \$1.34  | 6.99   | 127.59   |
| Demand Response | \$6.73   | \$79.20  | \$6.62   | \$67.42   | 0.10   | 1.17   |



<sup>1</sup> Excludes data for purchased transportation reported separately