

Dutchess County Division of Mass Transportation (Loop Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	

Service Area Statistics

Square Miles	1,067
Population	351,997

Service Consumption

Annual Passenger Miles	5,597,341
Annual Unlinked Trips	734,838
Average Weekday Unlinked Trips	2,556
Average Saturday Unlinked Trips	1,476
Average Sunday Unlinked Trips	67

Service Supplied

Annual Vehicle Revenue Miles	1,373,028
Annual Vehicle Revenue Hours	65,682
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	45
Base Period Requirement	17

Financial Information

Fare Revenues Earned

\$690,392

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$690,392
Local Funds	(39%)	2,521,257
State Funds	(35%)	2,240,172
Federal Assistance	(11%)	730,400
Other Funds	(4%)	229,647
Total Operating Funds Expended		\$6,411,868

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	40,477
Other Funds	(0%)	0
Total Capital Funds Expended		\$40,477

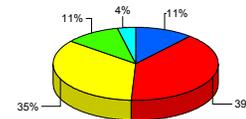
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,071,206
Materials and Supplies	1,433,523
Purchased Transportation	0
Other Operating Expenses	907,134
Total Operating Expenses	\$6,411,863
Reconciling Cash Expenditures	\$0

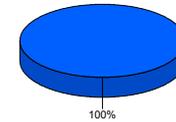
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$0	\$0	\$0	\$0	\$0
Demand Response	16	0	\$40,477	\$0	\$0	\$0	\$40,477
Total	42	0	\$40,477	\$0	\$0	\$0	\$40,477

Sources of Operating Funds Expended



Sources of Capital Funds Expended

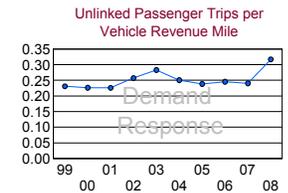
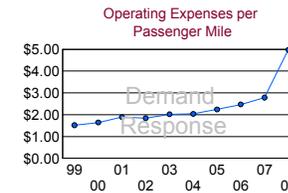
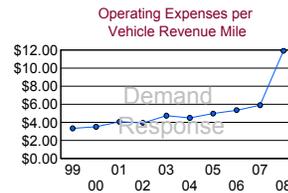
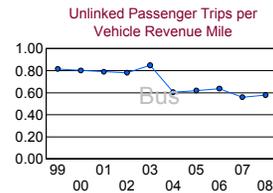
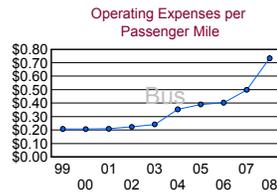
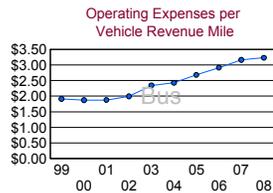


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,702,832	\$386,620	\$0	5,052,829	1,145,403	662,763	52,472	0.0	27	7.5	26	1.53	4%
Demand Response	\$2,709,031	\$303,772	\$40,477	544,512	227,625	72,075	13,210	N/A	18	6.3	16	N/A	13%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.23	\$70.57	\$0.73	\$5.59	0.58	12.63
Demand Response	\$11.90	\$205.07	\$4.98	\$37.59	0.32	5.46



¹ Excludes data for purchased transportation reported separately