

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Syracuse, NY | |
| Square Miles | 180 |
| Population | 402,267 |
| Population Ranking out of 465 UZAs | 82 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 248 |
| Population | 424,819 |

Service Consumption

| | |
|---------------------------------|------------|
| Annual Passenger Miles | 35,677,827 |
| Annual Unlinked Trips | 11,891,385 |
| Average Weekday Unlinked Trips | 39,346 |
| Average Saturday Unlinked Trips | 17,213 |
| Average Sunday Unlinked Trips | 9,414 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 4,719,056 |
| Annual Vehicle Revenue Hours | 392,605 |
| Vehicles Operated in Maximum Service | 166 |
| Vehicles Available for Maximum Service | 212 |
| Base Period Requirement | 119 |

Financial Information

Fare Revenues Earned \$9,864,435

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------|---------------------|
| Fare Revenues | (26%) | \$9,864,435 |
| Local Funds | (11%) | 4,256,782 |
| State Funds | (56%) | 20,951,576 |
| Federal Assistance | (6%) | 2,111,982 |
| Other Funds | (1%) | 531,314 |
| Total Operating Funds Expended | | \$37,716,089 |

Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------|--------------------|
| Local funds | (0%) | \$0 |
| State Funds | (11%) | 203,392 |
| Federal Assistance | (89%) | 1,660,905 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$1,864,297 |

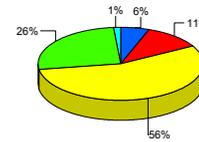
Summary of Operating Expenses

| | |
|---------------------------------|---------------------|
| Salary, Wages and Benefits | \$28,790,872 |
| Materials and Supplies | 6,441,892 |
| Purchased Transportation | 1,360,890 |
| Other Operating Expenses | 1,122,435 |
| Total Operating Expenses | \$37,716,089 |
| Reconciling Cash Expenditures | \$0 |

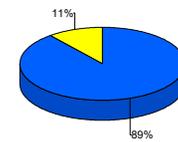
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|------------------|--------------------|
| Bus | 130 | 0 | \$203,204 | \$159,595 | \$976,382 | \$205,649 | \$1,544,830 |
| Demand Response | 16 | 20 | \$301,489 | \$17,978 | \$0 | \$0 | \$319,467 |
| Total | 146 | 20 | \$504,693 | \$177,573 | \$976,382 | \$205,649 | \$1,864,297 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

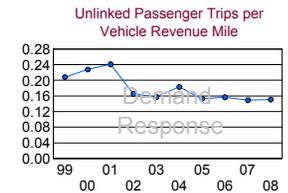
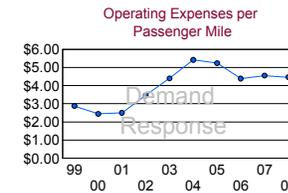
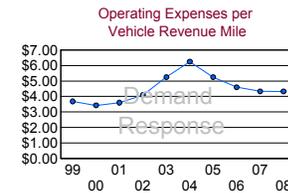
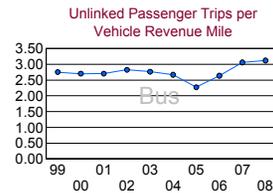
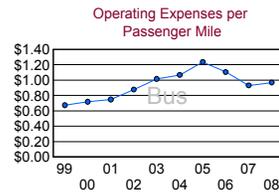
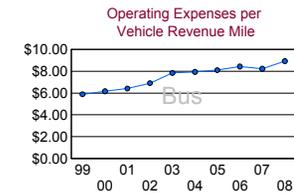


Modal Characteristics

| | Operating Expenses ¹ | Fare Revenues ¹ | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$33,594,156 | \$9,633,430 | \$1,544,830 | 34,754,001 | 3,765,163 | 11,747,619 | 317,482 | 0.0 | 165 | 7.0 | 130 | 1.09 | 27% |
| Demand Response | \$4,121,933 | \$231,005 | \$319,467 | 923,826 | 953,893 | 143,766 | 75,123 | N/A | 47 | 3.4 | 36 | N/A | 31% |

Performance Measures

| | Service Efficiency: Operating Expense per Vehicle Revenue Mile | Service Efficiency: Operating Expense per Vehicle Revenue Hour | Cost Effectiveness: Operating Expense per Passenger Mile | Cost Effectiveness: Operating Expense per Unlinked Passenger Trip | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|--|--|--|---|--|--|
| Bus | \$8.92 | \$105.81 | \$0.97 | \$2.86 | 3.12 | 37.00 |
| Demand Response | \$4.32 | \$54.87 | \$4.46 | \$28.67 | 0.15 | 1.91 |



¹ Excludes data for purchased transportation reported separately