

Huntington Area Rapid Transit (HART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	93
Population	203,834

Service Consumption

Annual Passenger Miles	1,369,256
Annual Unlinked Trips	282,270
Average Weekday Unlinked Trips	1,045
Average Saturday Unlinked Trips	344
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	428,394
Annual Vehicle Revenue Hours	31,985
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	21
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$219,324

Sources of Operating Funds Expended

Fare Revenues	(6%)	\$219,324
Local Funds	(70%)	2,708,174
State Funds	(20%)	781,000
Federal Assistance	(0%)	0
Other Funds	(4%)	145,206
Total Operating Funds Expended		\$3,853,704

Sources of Capital Funds Expended

Local funds	(10%)	\$54,022
State Funds	(10%)	54,011
Federal Assistance	(80%)	432,114
Other Funds	(0%)	0
Total Capital Funds Expended		\$540,147

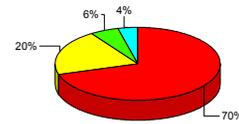
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,124,065
Materials and Supplies	452,513
Purchased Transportation	0
Other Operating Expenses	277,126
Total Operating Expenses	\$3,853,704
Reconciling Cash Expenditures	\$0

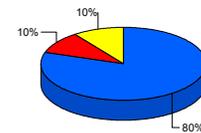
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$0	\$0	\$119,845	\$82,511	\$202,356
Demand Response	7	0	\$330,000	\$7,790	\$0	\$0	\$337,790
Total	17	0	\$330,000	\$7,790	\$119,845	\$82,511	\$540,146

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,722,179	\$198,724	\$202,356	1,223,546	323,943	260,575	22,894	0.0	12	6.2	10	1.00	20%
Demand Response	\$1,131,525	\$20,600	\$337,790	145,710	104,451	21,695	9,091	N/A	9	0.8	7	N/A	29%

Performance Measures

Service Efficiency

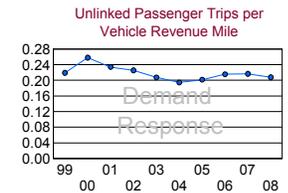
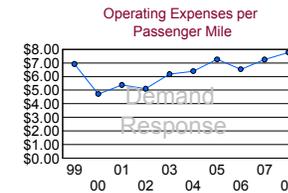
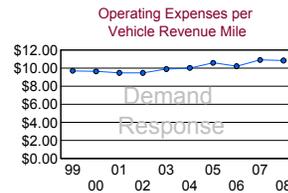
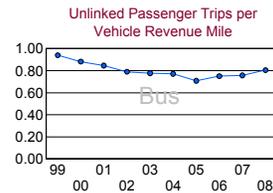
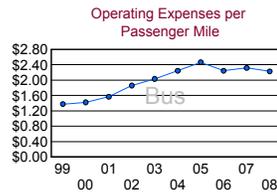
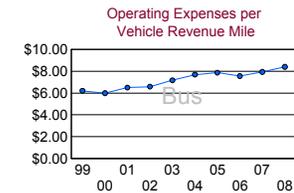
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$8.40	\$118.90
Demand Response	\$10.83	\$124.47

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.22	\$10.45
Demand Response	\$7.77	\$52.16

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.80	11.38
Demand Response	0.21	2.39



¹ Excludes data for purchased transportation reported separately