

Suffolk County Department of Public Works - Transportation Division (ST)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	911
Population	1,505,000

Service Consumption

Annual Passenger Miles	47,057,143
Annual Unlinked Trips	6,707,929
Average Weekday Unlinked Trips	22,977
Average Saturday Unlinked Trips	16,070
Average Sunday Unlinked Trips	851

Service Supplied

Annual Vehicle Revenue Miles	11,883,958
Annual Vehicle Revenue Hours	608,931
Vehicles Operated in Maximum Service	214
Vehicles Available for Maximum Service	270
Base Period Requirement	113

Financial Information

Fare Revenues Earned \$7,866,313

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$7,866,313
Local Funds	(37%)	18,993,048
State Funds	(43%)	22,050,000
Federal Assistance	(4%)	2,128,960
Other Funds	(1%)	291,422
Total Operating Funds Expended		\$51,329,743

Sources of Capital Funds Expended

Local funds	(10%)	\$90,798
State Funds	(10%)	90,798
Federal Assistance	(80%)	726,383
Other Funds	(0%)	0
Total Capital Funds Expended		\$907,979

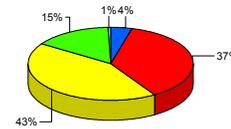
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,366,633
Materials and Supplies	12,123
Purchased Transportation	48,149,526
Other Operating Expenses	1,730,073
Total Operating Expenses	\$51,258,355
Reconciling Cash Expenditures	\$71,386

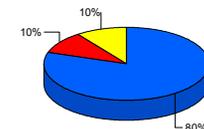
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	139	\$0	\$90,829	\$0	\$760,817	\$851,646
Demand Response	0	75	\$0	\$56,333	\$0	\$0	\$56,333
Total	0	214	\$0	\$147,162	\$0	\$760,817	\$907,979

Sources of Operating Funds Expended



Sources of Capital Funds Expended

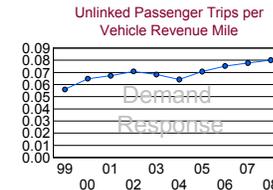
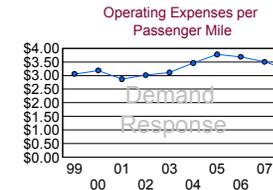
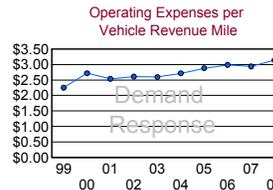
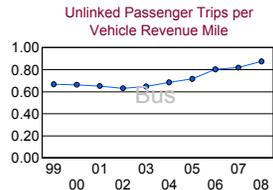
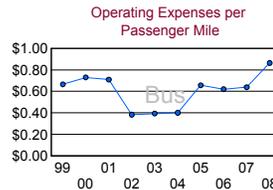
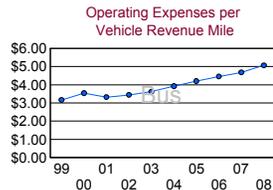


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$36,722,186	\$6,878,374	\$851,646	42,526,446	7,246,875	6,336,775	380,856	46.9	167	7.5	139	1.05	20%
Demand Response	\$14,536,169	\$987,939	\$56,333	4,530,697	4,637,083	371,154	228,075	N/A	103	2.5	75	N/A	37%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.07	\$96.42	\$0.86	\$5.80	0.87	16.64
Demand Response	\$3.13	\$63.73	\$3.21	\$39.16	0.08	1.63



¹ Excludes data for purchased transportation reported separately