

Port Authority Transit Corporation (PATCO)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Philadelphia, PA-NJ-DE-MD	
Square Miles	1,800
Population	5,149,079
Population Ranking out of 465 UZAs	4
Other UZAs Served	

Service Area Statistics

Square Miles	323
Population	743,886

Service Consumption

Annual Passenger Miles	93,480,276
Annual Unlinked Trips	10,337,870
Average Weekday Unlinked Trips	36,184
Average Saturday Unlinked Trips	12,282
Average Sunday Unlinked Trips	7,489

Service Supplied

Annual Vehicle Revenue Miles	4,236,947
Annual Vehicle Revenue Hours	146,102
Vehicles Operated in Maximum Service	84
Vehicles Available for Maximum Service	103
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$21,184,361

Sources of Operating Funds Expended

Fare Revenues	(50%)	\$21,184,361
Local Funds	(0%)	4,433
State Funds	(0%)	0
Federal Assistance	(3%)	1,225,845
Other Funds	(47%)	20,106,420
Total Operating Funds Expended		\$42,521,059

Sources of Capital Funds Expended

Local funds	(12%)	\$1,690,605
State Funds	(4%)	629,476
Federal Assistance	(84%)	12,098,451
Other Funds	(0%)	0
Total Capital Funds Expended		\$14,418,532

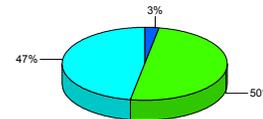
Summary of Operating Expenses

Salary, Wages and Benefits	\$25,101,137
Materials and Supplies	2,496,642
Purchased Transportation	0
Other Operating Expenses	14,920,493
Total Operating Expenses	\$42,518,272
Reconciling Cash Expenditures	\$2,787

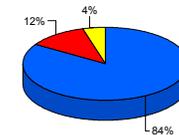
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	84	0	\$1,192,492	\$7,315,633	\$5,028,932	\$881,475	\$14,418,532

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$42,518,272	\$21,184,361	\$14,418,532	93,480,276	4,236,947	10,337,870	146,102	31.5	103	34.6	84	6.50	23%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$10.04

Operating Expense per Vehicle Revenue Hour

\$291.02

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.45

Operating Expense per Unlinked Passenger Trip

\$4.11

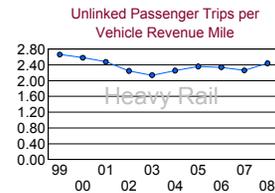
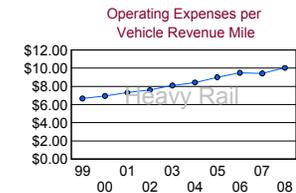
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

2.44

Unlinked Passenger Trips per Vehicle Revenue Hour

70.76



¹ Excludes data for purchased transportation reported separately