

Westchester County Bee-Line System (The Bee-Line System)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	450
Population	923,459

Service Consumption

Annual Passenger Miles	150,783,898
Annual Unlinked Trips	32,488,960
Average Weekday Unlinked Trips	110,016
Average Saturday Unlinked Trips	58,277
Average Sunday Unlinked Trips	24,963

Service Supplied

Annual Vehicle Revenue Miles	10,933,655
Annual Vehicle Revenue Hours	894,796
Vehicles Operated in Maximum Service	338
Vehicles Available for Maximum Service	441
Base Period Requirement	229

Financial Information

Fare Revenues Earned \$42,227,614

Sources of Operating Funds Expended

Fare Revenues	(34%)	\$42,227,614
Local Funds	(23%)	28,250,320
State Funds	(40%)	49,665,103
Federal Assistance	(3%)	4,133,716
Other Funds	(0%)	0
Total Operating Funds Expended		\$124,276,753

Sources of Capital Funds Expended

Local funds	(10%)	\$1,400,777
State Funds	(10%)	1,400,777
Federal Assistance	(80%)	11,206,216
Other Funds	(0%)	0
Total Capital Funds Expended		\$14,007,770

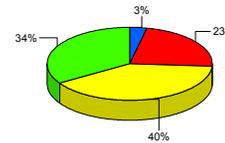
Summary of Operating Expenses

Salary, Wages and Benefits	\$80,384,893
Materials and Supplies	22,270,846
Purchased Transportation	0
Other Operating Expenses	21,621,013
Total Operating Expenses	\$124,276,752
Reconciling Cash Expenditures	\$0

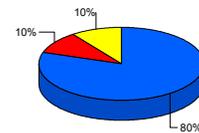
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	284	0	\$8,212,885	\$3,181,328	\$1,885,397	\$728,159	\$14,007,769
Demand Response	54	0	\$0	\$0	\$0	\$0	\$0
Total	338	0	\$8,212,885	\$3,181,328	\$1,885,397	\$728,159	\$14,007,769

Sources of Operating Funds Expended



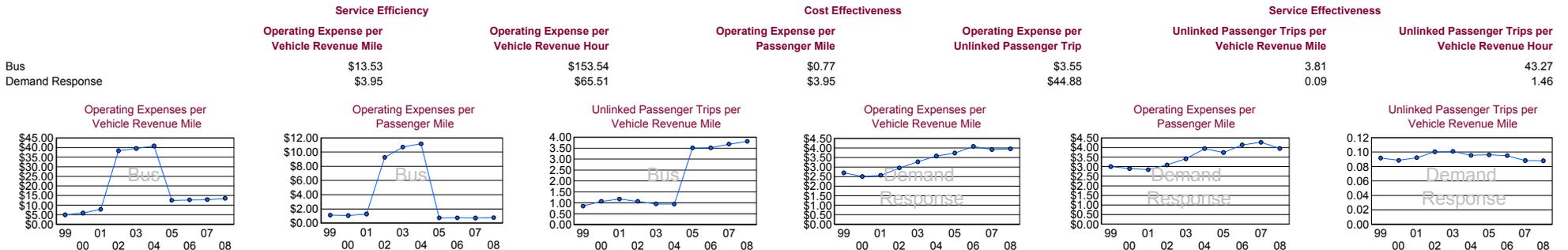
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$114,521,394	\$41,575,498	\$14,007,769	148,312,378	8,462,132	32,271,588	745,882	0.0	379	6.7	284	1.24	33%
Demand Response	\$9,755,358	\$652,116	\$0	2,471,520	2,471,523	217,372	148,914	N/A	62	1.7	54	N/A	15%

Performance Measures



¹ Excludes data for purchased transportation reported separately