

Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad (MTA-MNCR)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	41, 69, 89, 159, 186

Service Area Statistics

Square Miles	527
Population	6,503,894

Service Consumption

Annual Passenger Miles	2,182,704,060
Annual Unlinked Trips	83,622,106
Average Weekday Unlinked Trips	288,224
Average Saturday Unlinked Trips	109,458
Average Sunday Unlinked Trips	82,117

Service Supplied

Annual Vehicle Revenue Miles	59,273,630
Annual Vehicle Revenue Hours	1,733,292
Vehicles Operated in Maximum Service	1,098
Vehicles Available for Maximum Service	1,128
Base Period Requirement	891

Financial Information

Fare Revenues Earned \$503,268,971

Sources of Operating Funds Expended

Fare Revenues	(56%)	\$503,268,971
Local Funds	(7%)	65,206,535
State Funds	(32%)	287,716,022
Federal Assistance	(0%)	0
Other Funds	(4%)	35,961,391
Total Operating Funds Expended		\$892,152,919

Sources of Capital Funds Expended

Local funds	(60%)	\$286,014,740
State Funds	(0%)	0
Federal Assistance	(40%)	189,315,116
Other Funds	(0%)	0
Total Capital Funds Expended		\$475,329,856

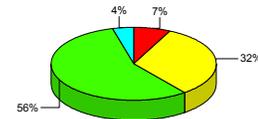
Summary of Operating Expenses

Salary, Wages and Benefits	\$623,440,750
Materials and Supplies	101,729,100
Purchased Transportation	4,213,522
Other Operating Expenses	132,356,716
Total Operating Expenses	\$861,740,088
Reconciling Cash Expenditures	\$30,412,831

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$400,000	\$0	\$0	\$0	\$400,000
Commuter Rail	1,089	0	\$121,670,421	\$114,280,160	\$217,887,040	\$21,092,235	\$474,929,856
Ferryboat	0	2	\$0	\$0	\$0	\$0	\$0
Total	1,089	9	\$122,070,421	\$114,280,160	\$217,887,040	\$21,092,235	\$475,329,856

Sources of Operating Funds Expended



Sources of Capital Funds Expended

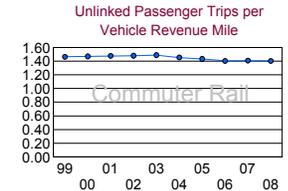
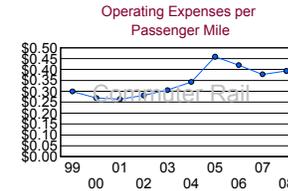
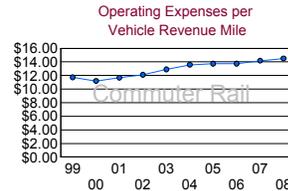
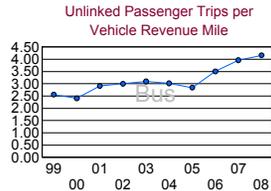
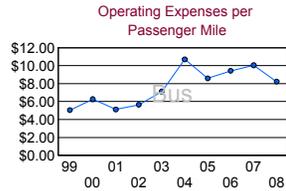
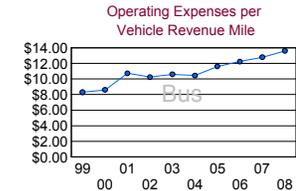


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,357,133	\$403,765	\$400,000	165,146	99,735	415,008	18,697	0.0	12	4.3	7	3.50	71%
Commuter Rail	\$857,348,226	\$502,628,053	\$474,929,856	2,181,694,419	59,125,566	82,960,711	1,709,961	545.7	1,114	18.1	1,089	1.19	2%
Ferryboat	\$3,034,729	\$237,153	\$0	844,495	48,329	246,387	4,634	13.2	2	6.0	2	0	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$13.61	\$72.59	\$8.22	\$3.27	4.16	22.20
Commuter Rail	\$14.50	\$501.38	\$0.39	\$10.33	1.40	48.52
Ferryboat	\$62.79	\$654.88	\$3.59	\$12.32	5.10	53.17



¹ Excludes data for purchased transportation reported separately