

# New Jersey Transit Corporation (NJ TRANSIT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	4, 120, 132, 290, 340, 432

### Service Area Statistics

Square Miles	3,353
Population	17,799,861

### Service Consumption

Annual Passenger Miles	3,526,730,409
Annual Unlinked Trips	277,153,754
Average Weekday Unlinked Trips	936,445
Average Saturday Unlinked Trips	444,341
Average Sunday Unlinked Trips	297,966

### Service Supplied

Annual Vehicle Revenue Miles	160,547,803
Annual Vehicle Revenue Hours	8,699,586
Vehicles Operated in Maximum Service	3,773
Vehicles Available for Maximum Service	4,407
Base Period Requirement	1,498

## Financial Information

<b>Fare Revenues Earned</b>	\$762,308,295
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 42%)	\$762,308,295
Local Funds ( 1%)	16,126,446
State Funds ( 24%)	445,733,377
Federal Assistance ( 24%)	430,039,706
Other Funds ( 9%)	167,289,528
<b>Total Operating Funds Expended</b>	<b>\$1,821,497,352</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 22%)	\$211,387,889
State Funds ( 43%)	422,884,465
Federal Assistance ( 35%)	342,847,406
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$977,119,760</b>

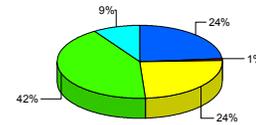
## Summary of Operating Expenses

Salary, Wages and Benefits	\$990,444,550
Materials and Supplies	249,251,554
Purchased Transportation	168,183,512
Other Operating Expenses	283,553,145
<b>Total Operating Expenses</b>	<b>\$1,691,432,761</b>
Reconciling Cash Expenditures	\$130,064,590

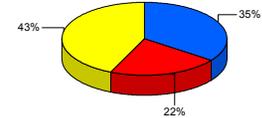
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,801	340	\$88,076,424	\$67,734	\$18,359,504	\$23,700,709	<b>\$130,204,371</b>
Commuter Rail	944	0	\$199,721,732	\$221,979,981	\$229,440,096	\$18,975,062	<b>\$670,116,871</b>
Demand Response	0	434	\$0	\$0	\$211,835	\$1,869,612	<b>\$2,081,447</b>
Light Rail	17	59	\$3,716,865	\$94,693,065	\$73,919,687	\$1,497,172	<b>\$173,826,789</b>
Vanpool	0	178	\$0	\$0	\$85,549	\$804,733	<b>\$890,282</b>
<b>Total</b>	<b>2,762</b>	<b>1,011</b>	<b>\$291,515,021</b>	<b>\$316,740,780</b>	<b>\$322,016,671</b>	<b>\$46,847,288</b>	<b>\$977,119,760</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended

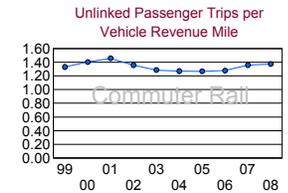
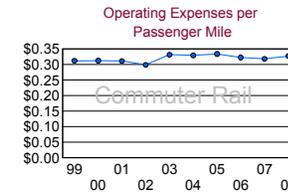
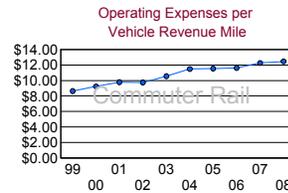
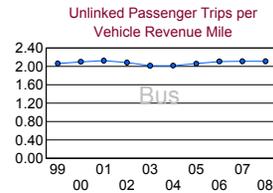
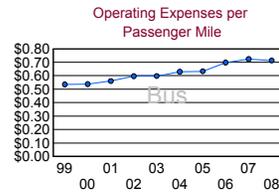
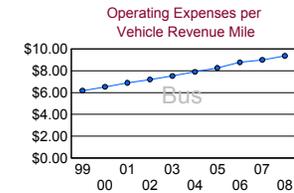


## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$749,782,974	\$313,414,127	\$130,204,371	1,051,698,685	80,091,394	169,281,953	5,546,204	36.5	2,497	9.1	2,141	2.19	17%
Commuter Rail	\$765,072,331	\$424,478,298	\$670,116,871	2,343,405,223	61,491,746	84,508,279	2,099,200	996.8	1,198	17.2	944	1.49	27%
Light Rail	\$114,560,257	\$20,976,417	\$173,826,789	97,029,464	4,104,292	21,331,377	295,519	114.3	93	6.2	76	2.38	22%
Demand Response	\$55,152,366	\$1,638,788	\$2,081,447	7,916,003	10,945,120	1,278,925	660,323	N/A	437	3.9	434	N/A	1%
Vanpool	\$6,864,833	\$1,800,665	\$890,282	26,681,034	3,915,251	753,220	98,340	N/A	182	2.2	178	N/A	2%

## Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.36	\$135.19	\$4.71	\$4.43	2.11	30.52
Commuter Rail	\$12.44	\$364.46	\$0.33	\$9.05	1.37	40.26
Light Rail	\$27.91	\$387.66	\$1.18	\$5.37	5.20	72.18
Demand Response	\$5.04	\$83.52	\$6.97	\$43.12	0.12	1.94
Vanpool	\$1.75	\$69.81	\$0.26	\$9.11	0.19	7.66



<sup>1</sup> Excludes data for purchased transportation reported separately