

New York City Department of Transportation (NYCDOT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	372
Population	8,468,015

Service Consumption

Annual Passenger Miles	106,524,621
Annual Unlinked Trips	20,435,622
Average Weekday Unlinked Trips	63,483
Average Saturday Unlinked Trips	41,860
Average Sunday Unlinked Trips	32,761

Service Supplied

Annual Vehicle Revenue Miles	818,737
Annual Vehicle Revenue Hours	45,976
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	32
Base Period Requirement	0

Financial Information

Fare Revenues Earned \$2,767,877

Sources of Operating Funds Expended

Fare Revenues	(2%)	\$2,767,877
Local Funds	(85%)	105,319,716
State Funds	(9%)	10,734,871
Federal Assistance	(4%)	5,271,896
Other Funds	(0%)	0
Total Operating Funds Expended		\$124,094,360

Sources of Capital Funds Expended

Local funds	(74%)	\$22,186,438
State Funds	(0%)	0
Federal Assistance	(23%)	7,065,323
Other Funds	(3%)	855,357
Total Capital Funds Expended		\$30,107,118

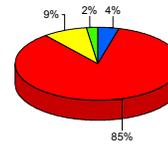
Summary of Operating Expenses

Salary, Wages and Benefits	\$69,431,522
Materials and Supplies	20,748,721
Purchased Transportation	5,138,335
Other Operating Expenses	28,775,785
Total Operating Expenses	\$124,094,363
Reconciling Cash Expenditures	\$0

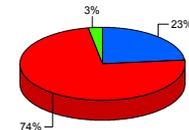
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	24	\$0	\$0	\$0	\$0	\$0
Ferryboat	4	0	\$1,676,358	\$615,021	\$26,421,178	\$1,394,561	\$30,107,118
Total	4	24	\$1,676,358	\$615,021	\$26,421,178	\$1,394,561	\$30,107,118

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,259,640	\$2,767,877	\$0	3,778,013	632,734	676,659	28,222	0.0	27	7.0	24	0	13%
Ferryboat	\$118,834,723	\$0	\$30,107,118	102,746,608	186,003	19,758,963	17,754	10.4	5	19.5	4	0	25%

Performance Measures

Service Efficiency

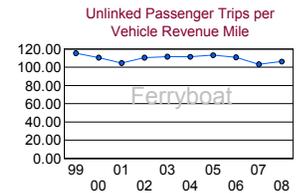
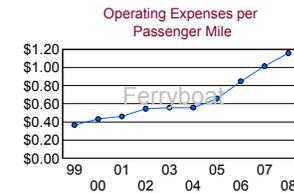
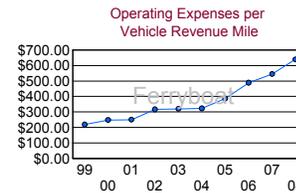
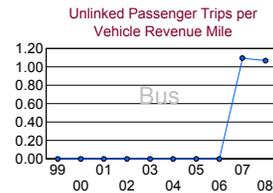
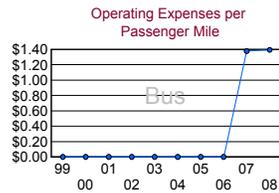
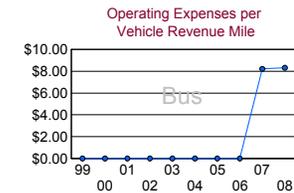
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$8.31	Ferryboat: \$638.89
Ferryboat: \$638.89	Bus: \$186.37

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$1.39	Ferryboat: \$7.77
Ferryboat: \$7.77	Bus: \$1.16

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 1.07	Ferryboat: 23.98
Ferryboat: 23.98	Bus: 106.23



¹ Excludes data for purchased transportation reported separately