

# Transport of Rockland (TOR)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

### Service Area Statistics

Square Miles	176
Population	286,753

### Service Consumption

Annual Passenger Miles	28,268,335
Annual Unlinked Trips	3,884,130
Average Weekday Unlinked Trips	12,846
Average Saturday Unlinked Trips	7,327
Average Sunday Unlinked Trips	4,829

### Service Supplied

Annual Vehicle Revenue Miles	2,642,594
Annual Vehicle Revenue Hours	133,599
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	72
Base Period Requirement	48

## Financial Information

Fare Revenues Earned \$3,336,578

### Sources of Operating Funds Expended

Fare Revenues	( 18%)	\$3,336,578
Local Funds	( 36%)	6,860,579
State Funds	( 24%)	4,616,136
Federal Assistance	( 22%)	4,138,766
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$18,952,059</b>

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	537,948
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$537,948</b>

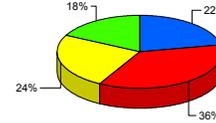
## Summary of Operating Expenses

Salary, Wages and Benefits	\$588,854
Materials and Supplies	0
Purchased Transportation	18,363,223
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$18,952,077</b>
Reconciling Cash Expenditures	\$0

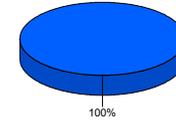
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	49	\$0	\$0	\$537,948	\$0	\$537,948
Ferryboat	0	3	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>0</b>	<b>52</b>	<b>\$0</b>	<b>\$0</b>	<b>\$537,948</b>	<b>\$0</b>	<b>\$537,948</b>

## Sources of Operating Funds Expended



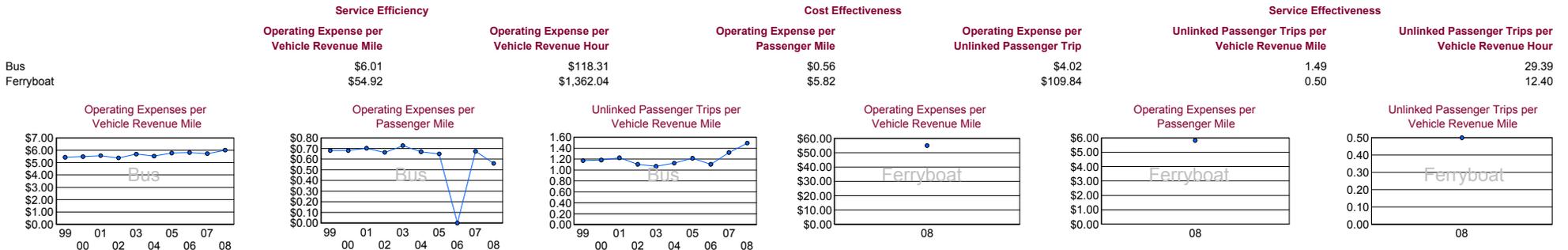
## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,506,120	\$3,069,387	\$537,948	27,675,809	2,579,850	3,852,758	131,069	0.0	62	7.0	49	1.00	27%
Ferryboat	\$3,445,957	\$267,191	\$0	592,526	62,744	31,372	2,530	60.1	10	1.0	3	0	233%

## Performance Measures



Note: First year reporting

<sup>1</sup> Excludes data for purchased transportation reported separately