

Clarkstown Mini-Trans

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	179
Population	265,475

Service Consumption

Annual Passenger Miles	784,940
Annual Unlinked Trips	161,700
Average Weekday Unlinked Trips	539
Average Saturday Unlinked Trips	355
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	324,716
Annual Vehicle Revenue Hours	18,932
Vehicles Operated in Maximum Service	5
Vehicles Available for Maximum Service	10
Base Period Requirement	5

Financial Information

Fare Revenues Earned	\$63,889
Sources of Operating Funds Expended	
Fare Revenues (4%)	\$63,889
Local Funds (68%)	1,082,896
State Funds (28%)	446,517
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$1,593,302
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

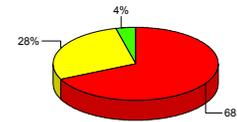
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,257,825
Materials and Supplies	192,025
Purchased Transportation	0
Other Operating Expenses	143,452
Total Operating Expenses	\$1,593,302
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,593,302	\$63,889	\$0	784,940	324,716	161,700	18,932	0.0	10	4.1	5	1.00	100%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$4.91

Operating Expense per Vehicle Revenue Hour

\$84.16

Cost Effectiveness

Operating Expense per Passenger Mile

\$2.03

Operating Expense per Unlinked Passenger Trip

\$9.85

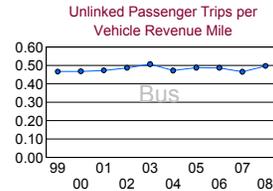
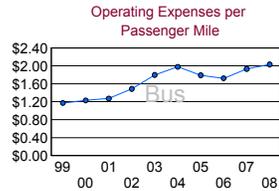
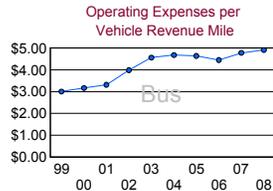
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.50

Unlinked Passenger Trips per Vehicle Revenue Hour

8.54



¹ Excludes data for purchased transportation reported separately