

## Transportation Resources Intra-County for Physically Handicapped and Senior Citizens (TRIPS)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

|                                    |            |
|------------------------------------|------------|
| New York-Newark, NY-NJ-CT          |            |
| Square Miles                       | 3,353      |
| Population                         | 17,799,861 |
| Population Ranking out of 465 UZAs | 1          |
| Other UZAs Served                  |            |

**Service Area Statistics**

|              |         |
|--------------|---------|
| Square Miles | 176     |
| Population   | 286,753 |

**Service Consumption**

|                                 |         |
|---------------------------------|---------|
| Annual Passenger Miles          | 686,616 |
| Annual Unlinked Trips           | 81,740  |
| Average Weekday Unlinked Trips  | 319     |
| Average Saturday Unlinked Trips | 30      |
| Average Sunday Unlinked Trips   | 0       |

**Service Supplied**

|  |         |
|--|---------|
| Annual Vehicle Revenue Miles           | 669,023 |
| Annual Vehicle Revenue Hours           | 36,741  |
| Vehicles Operated in Maximum Service   | 23      |
| Vehicles Available for Maximum Service | 25      |
| Base Period Requirement                |         |

**Financial Information**

**Fare Revenues Earned** \$71,375

**Sources of Operating Funds Expended**

|                                       |        |                    |
|---------------------------------------|--------|--------------------|
| Fare Revenues                         | ( 3%)  | \$71,375           |
| Local Funds                           | ( 80%) | 2,279,616          |
| State Funds                           | ( 18%) | 500,743            |
| Federal Assistance                    | ( 0%)  | 0                  |
| Other Funds                           | ( 0%)  | 0                  |
| <b>Total Operating Funds Expended</b> |        | <b>\$2,851,734</b> |

**Sources of Capital Funds Expended**

|                                     |        |                  |
|-------------------------------------|--------|------------------|
| Local funds                         | ( 0%)  | \$0              |
| State Funds                         | ( 0%)  | 0                |
| Federal Assistance                  | (100%) | 112,258          |
| Other Funds                         | ( 0%)  | 0                |
| <b>Total Capital Funds Expended</b> |        | <b>\$112,258</b> |

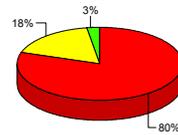
**Summary of Operating Expenses**

|                                 |                    |
|---------------------------------|--------------------|
| Salary, Wages and Benefits      | \$1,944,930        |
| Materials and Supplies          | 305,229            |
| Purchased Transportation        | 0                  |
| Other Operating Expenses        | 601,575            |
| <b>Total Operating Expenses</b> | <b>\$2,851,734</b> |
| Reconciling Cash Expenditures   | \$0                |

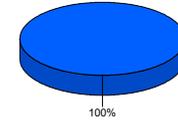
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

|                 | Directly Operated | Purchased Transportation <sup>1</sup> | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total     |
|-----------------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-------|-----------|
| Demand Response | 23                | 0                                     | \$0              | \$112,258             | \$0                     | \$0   | \$112,258 |

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

|                 | Operating Expenses <sup>1</sup> | Fare Revenues <sup>1</sup> | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Demand Response | \$2,851,734                     | \$71,375                   | \$112,258             | 686,616                | 669,023                      | 81,740                | 36,741                       | N/A                                    | 25                                     | 3.6                        | 23                                   | N/A                | 9%             |

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

|                 |        |
|-----------------|--------|
| Demand Response | \$4.26 |
|-----------------|--------|

Operating Expense per Vehicle Revenue Hour

|                 |         |
|-----------------|---------|
| Demand Response | \$77.62 |
|-----------------|---------|

**Cost Effectiveness**

Operating Expense per Passenger Mile

|                 |        |
|-----------------|--------|
| Demand Response | \$4.15 |
|-----------------|--------|

Operating Expense per Unlinked Passenger Trip

|                 |         |
|-----------------|---------|
| Demand Response | \$34.89 |
|-----------------|---------|

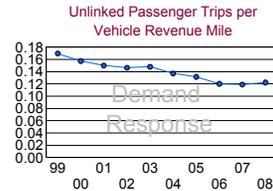
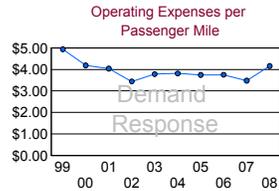
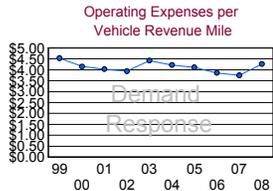
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

|                 |      |
|-----------------|------|
| Demand Response | 0.12 |
|-----------------|------|

Unlinked Passenger Trips per Vehicle Revenue Hour

|                 |      |
|-----------------|------|
| Demand Response | 2.22 |
|-----------------|------|



<sup>1</sup> Excludes data for purchased transportation reported separately