

Port Authority Trans-Hudson Corporation (PATH)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	196
Population	2,820,000

Service Consumption

Annual Passenger Miles	363,130,294
Annual Unlinked Trips	85,405,220
Average Weekday Unlinked Trips	286,968
Average Saturday Unlinked Trips	128,884
Average Sunday Unlinked Trips	96,773

Service Supplied

Annual Vehicle Revenue Miles	12,367,770
Annual Vehicle Revenue Hours	683,051
Vehicles Operated in Maximum Service	274
Vehicles Available for Maximum Service	334
Base Period Requirement	126

Financial Information

Fare Revenues Earned \$114,635,847

Sources of Operating Funds Expended

Fare Revenues	(31%)	\$114,635,847
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(69%)	252,474,187
Total Operating Funds Expended		\$367,110,034

Sources of Capital Funds Expended

Local funds	(69%)	\$447,125,769
State Funds	(0%)	0
Federal Assistance	(31%)	197,589,782
Other Funds	(0%)	0
Total Capital Funds Expended		\$644,715,551

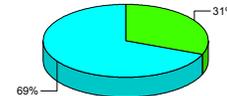
Summary of Operating Expenses

Salary, Wages and Benefits	\$150,839,802
Materials and Supplies	10,371,337
Purchased Transportation	10,298,029
Other Operating Expenses	73,007,453
Total Operating Expenses	\$244,516,621
Reconciling Cash Expenditures	\$122,593,413

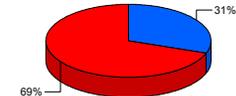
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	266	0	\$0	\$0	\$644,715,552	\$0	\$644,715,552
Ferryboat	0	8	\$0	\$0	\$0	\$0	\$0
Total	266	8	\$0	\$0	\$644,715,552	\$0	\$644,715,552

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$233,608,371	\$105,515,393	\$644,715,552	358,256,683	12,194,370	83,612,252	661,631	28.6	326	35.7	266	2.11	23%
Ferryboat	\$10,908,250	\$9,120,454	\$0	4,873,611	173,400	1,792,968	21,420	10.4	8	10.3	8	0	0%

Performance Measures

Service Efficiency

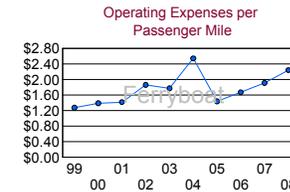
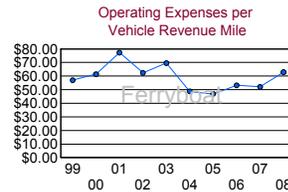
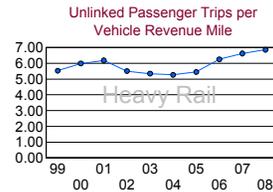
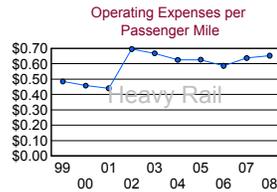
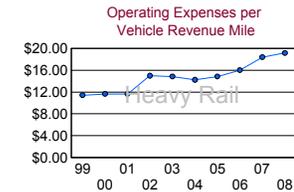
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Heavy Rail	\$19.16	\$353.08
Ferryboat	\$62.91	\$509.26

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Heavy Rail	\$0.65	\$2.79
Ferryboat	\$2.24	\$6.08

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Heavy Rail	6.86	126.37
Ferryboat	10.34	83.71



¹ Excludes data for purchased transportation reported separately