

## Staten Island Rapid Transit Operating Authority, dba: MTA Staten Island Railway (SIRTOA)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

#### Service Area Statistics

Square Miles	59
Population	481,613

#### Service Consumption

Annual Passenger Miles	45,166,902
Annual Unlinked Trips	7,650,895
Average Weekday Unlinked Trips	27,739
Average Saturday Unlinked Trips	5,201
Average Sunday Unlinked Trips	5,201

#### Service Supplied

Annual Vehicle Revenue Miles	2,371,978
Annual Vehicle Revenue Hours	111,826
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	64
Base Period Requirement	24

### Financial Information

**Fare Revenues Earned** \$5,806,910

#### Sources of Operating Funds Expended

Fare Revenues	( 20%)	\$5,806,910
Local Funds	( 65%)	19,261,388
State Funds	( 14%)	4,034,685
Federal Assistance	( 0%)	0
Other Funds	( 2%)	447,457
<b>Total Operating Funds Expended</b>		<b>\$29,550,440</b>

#### Sources of Capital Funds Expended

Local funds	(100%)	\$900,514
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$900,514</b>

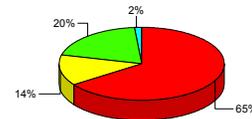
### Summary of Operating Expenses

Salary, Wages and Benefits	\$23,872,865
Materials and Supplies	1,137,110
Purchased Transportation	0
Other Operating Expenses	4,389,259
<b>Total Operating Expenses</b>	<b>\$29,399,234</b>
Reconciling Cash Expenditures	\$151,206

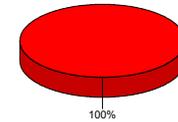
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	46	0	\$0	\$826,531	\$73,983	\$0	\$900,514

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$29,399,234	\$5,806,910	\$900,514	45,166,902	2,371,978	7,650,895	111,826	28.6	64	37.0	46	1.92	39%

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$12.39

Operating Expense per Vehicle Revenue Hour

\$262.90

#### Cost Effectiveness

Operating Expense per Passenger Mile

\$0.65

Operating Expense per Unlinked Passenger Trip

\$3.84

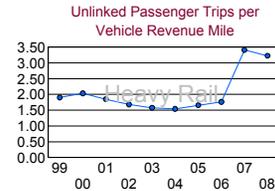
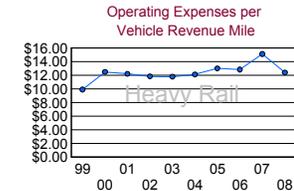
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

3.23

Unlinked Passenger Trips per Vehicle Revenue Hour

68.42



<sup>1</sup> Excludes data for purchased transportation reported separately