

MTA Long Island Rail Road (MTA LIRR)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,967
Population	11,720,000

Service Consumption

Annual Passenger Miles	1,872,331,566
Annual Unlinked Trips	99,599,386
Average Weekday Unlinked Trips	342,754
Average Saturday Unlinked Trips	123,214
Average Sunday Unlinked Trips	97,703

Service Supplied

Annual Vehicle Revenue Miles	64,396,250
Annual Vehicle Revenue Hours	2,190,281
Vehicles Operated in Maximum Service	1,018
Vehicles Available for Maximum Service	1,185
Base Period Requirement	593

Financial Information

Fare Revenues Earned \$506,867,097

Sources of Operating Funds Expended

Fare Revenues	(46%)	\$506,867,097
Local Funds	(13%)	140,935,443
State Funds	(38%)	426,009,239
Federal Assistance	(0%)	0
Other Funds	(3%)	37,743,925
Total Operating Funds Expended		\$1,111,555,704

Sources of Capital Funds Expended

Local funds	(53%)	\$180,640,538
State Funds	(8%)	27,287,429
Federal Assistance	(39%)	133,850,200
Other Funds	(0%)	0
Total Capital Funds Expended		\$341,778,167

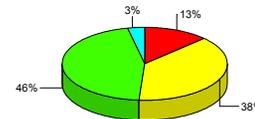
Summary of Operating Expenses

Salary, Wages and Benefits	\$925,388,257
Materials and Supplies	139,695,027
Purchased Transportation	0
Other Operating Expenses	(8,014,710)
Total Operating Expenses	\$1,057,068,574
Reconciling Cash Expenditures	\$54,487,130

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	1,018	0	\$61,220,387	\$180,997,145	\$38,937,353	\$60,623,282	\$341,778,167

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$1,057,068,574	\$506,867,097	\$341,778,167	1,872,331,566	64,396,250	99,599,386	2,190,281	638.2	1,185	7.0	1,018	1.65	16%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$16.42

Operating Expense per Vehicle Revenue Hour

\$482.62

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.56

Operating Expense per Unlinked Passenger Trip

\$10.61

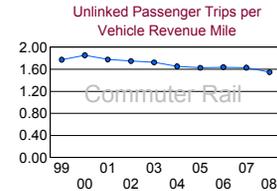
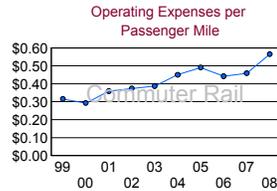
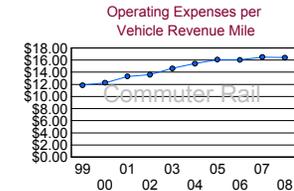
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.55

Unlinked Passenger Trips per Vehicle Revenue Hour

45.47



¹ Excludes data for purchased transportation reported separately