

Centro of Cayuga, Inc. (Centro of Cayuga)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Syracuse, NY	
Square Miles	180
Population	402,267
Population Ranking out of 465 UZAs	82
Other UZAs Served	

Service Area Statistics

Syracuse, NY	
Square Miles	74
Population	57,608

Service Consumption

Annual Passenger Miles	3,591,588
Annual Unlinked Trips	442,396
Average Weekday Unlinked Trips	1,440
Average Saturday Unlinked Trips	652
Average Sunday Unlinked Trips	126

Service Supplied

Annual Vehicle Revenue Miles	635,274
Annual Vehicle Revenue Hours	32,681
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	16
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$362,087

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$362,087
Local Funds	(9%)	272,445
State Funds	(74%)	2,165,500
Federal Assistance	(4%)	119,800
Other Funds	(0%)	460
Total Operating Funds Expended		\$2,920,292

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	24,641
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$24,641

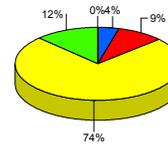
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,592,204
Materials and Supplies	649,480
Purchased Transportation	0
Other Operating Expenses	678,608
Total Operating Expenses	\$2,920,292
Reconciling Cash Expenditures	\$0

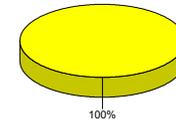
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$0	\$0	\$24,641	\$0	\$24,641

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,920,292	\$362,087	\$24,641	3,591,588	635,274	442,396	32,681	0.0	16	6.7	13	1.44	23%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$4.60

Operating Expense per Vehicle Revenue Hour

\$89.36

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.81

Operating Expense per Unlinked Passenger Trip

\$6.60

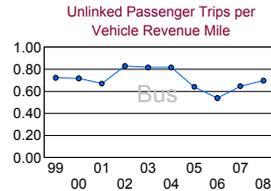
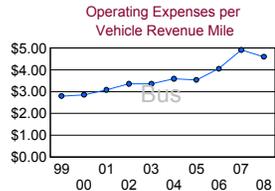
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.70

Unlinked Passenger Trips per Vehicle Revenue Hour

13.54



¹ Excludes data for purchased transportation reported separately