

Greater Glens Falls Transit System (GGFT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Glens Falls, NY	
Square Miles	35
Population	57,627
Population Ranking out of 465 UZAs	411
Other UZAs Served	

Service Area Statistics

Square Miles	46
Population	59,743

Service Consumption

Annual Passenger Miles	1,219,289
Annual Unlinked Trips	339,302
Average Weekday Unlinked Trips	1,110
Average Saturday Unlinked Trips	1,060
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	320,650
Annual Vehicle Revenue Hours	20,608
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	12
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$256,427

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$256,427
Local Funds	(4%)	55,000
State Funds	(40%)	525,415
Federal Assistance	(33%)	430,985
Other Funds	(4%)	46,612
Total Operating Funds Expended		\$1,314,439

Sources of Capital Funds Expended

Local funds	(17%)	\$57,073
State Funds	(18%)	61,894
Federal Assistance	(65%)	225,563
Other Funds	(0%)	0
Total Capital Funds Expended		\$344,530

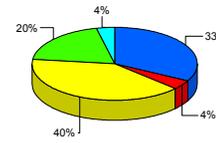
Summary of Operating Expenses

Salary, Wages and Benefits	\$949,023
Materials and Supplies	247,904
Purchased Transportation	0
Other Operating Expenses	117,512
Total Operating Expenses	\$1,314,439
Reconciling Cash Expenditures	\$0

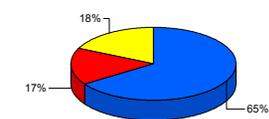
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$283,147	\$901	\$34,026	\$26,457	\$344,531
Demand Response	1	0	\$0	\$0	\$0	\$0	\$0
Total	6	0	\$283,147	\$901	\$34,026	\$26,457	\$344,531

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,205,142	\$248,827	\$344,531	1,210,312	305,687	336,198	18,524	0.0	10	5.4	5	1.00	100%
Demand Response	\$109,297	\$7,600	\$0	8,977	14,963	3,104	2,084	N/A	2	3.0	1	N/A	100%

Performance Measures

Service Efficiency

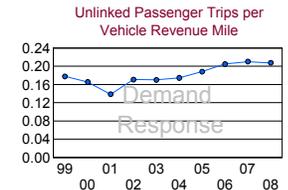
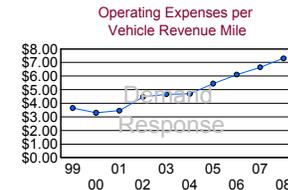
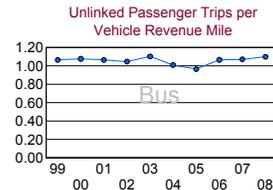
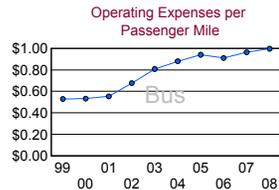
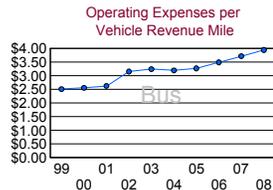
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.94	\$65.06
Demand Response	\$7.30	\$52.45

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.00	\$3.58
Demand Response	\$12.18	\$35.21

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.10	18.15
Demand Response	0.21	1.49



¹ Excludes data for purchased transportation reported separately