

Hudson Transit Lines, Inc. (Short Line)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	89

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	194,051,810
Annual Unlinked Trips	3,635,428
Average Weekday Unlinked Trips	12,518
Average Saturday Unlinked Trips	4,135
Average Sunday Unlinked Trips	4,153

Service Supplied

Annual Vehicle Revenue Miles	8,511,873
Annual Vehicle Revenue Hours	191,799
Vehicles Operated in Maximum Service	158
Vehicles Available for Maximum Service	178
Base Period Requirement	79

Financial Information

Fare Revenues Earned \$39,030,473

Sources of Operating Funds Expended

Fare Revenues	(74%)	\$31,231,857
Local Funds	(26%)	10,742,268
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Funds Expended		\$41,974,125

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

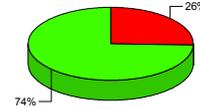
Summary of Operating Expenses

Salary, Wages and Benefits	\$19,042,600
Materials and Supplies	9,087,807
Purchased Transportation	0
Other Operating Expenses	13,309,412
Total Operating Expenses	\$41,439,819
Reconciling Cash Expenditures	\$534,306

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	158	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$41,439,819	\$39,030,473	\$0	194,051,810	8,511,873	3,635,428	191,799	2.9	178	7.3	158	2.00	13%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$4.87

Operating Expense per Vehicle Revenue Hour

\$216.06

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.21

Operating Expense per Unlinked Passenger Trip

\$11.40

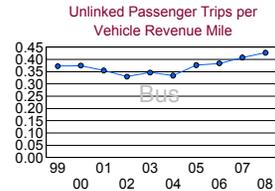
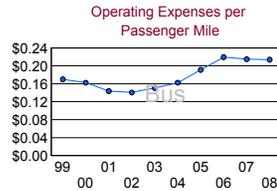
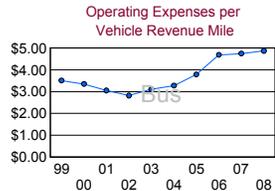
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.43

Unlinked Passenger Trips per Vehicle Revenue Hour

18.95



¹ Excludes data for purchased transportation reported separately