

## Suburban Transit Corporation (Coach USA)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

#### Service Area Statistics

Square Miles	2,898
Population	5,443,000

#### Service Consumption

Annual Passenger Miles	120,039,777
Annual Unlinked Trips	3,534,073
Average Weekday Unlinked Trips	11,492
Average Saturday Unlinked Trips	5,185
Average Sunday Unlinked Trips	4,985

#### Service Supplied

Annual Vehicle Revenue Miles	5,797,231
Annual Vehicle Revenue Hours	277,770
Vehicles Operated in Maximum Service	98
Vehicles Available for Maximum Service	119
Base Period Requirement	25

### Financial Information

<b>Fare Revenues Earned</b>	\$21,066,997
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 83%)	\$21,066,997
Local Funds ( 0%)	0
State Funds ( 0%)	0
Federal Assistance ( 0%)	0
Other Funds ( 17%)	4,251,434
<b>Total Operating Funds Expended</b>	<b>\$25,318,431</b>
<b>Sources of Capital Funds Expended</b>	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

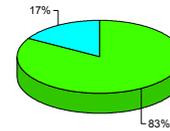
### Summary of Operating Expenses

Salary, Wages and Benefits	\$12,469,777
Materials and Supplies	6,511,276
Purchased Transportation	0
Other Operating Expenses	5,074,280
<b>Total Operating Expenses</b>	<b>\$24,055,333</b>
Reconciling Cash Expenditures	\$1,263,098

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	98	0	\$0	\$0	\$0	\$0	\$0

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$24,055,333	\$21,066,997	\$0	120,039,777	5,797,231	3,534,073	277,770	3.1	119	7.1	98	3.92	21%

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$4.15

Operating Expense per Vehicle Revenue Hour

\$86.60

#### Cost Effectiveness

Operating Expense per Passenger Mile

\$0.20

Operating Expense per Unlinked Passenger Trip

\$6.81

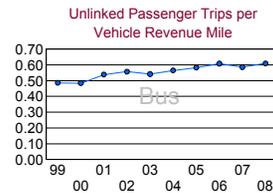
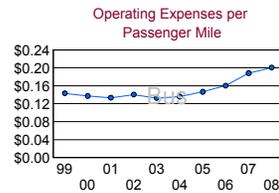
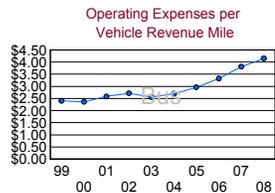
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.61

Unlinked Passenger Trips per Vehicle Revenue Hour

12.72



<sup>1</sup> Excludes data for purchased transportation reported separately