

Monsey New Square Trails Corporation

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	89

Service Area Statistics

Square Miles	176
Population	286,573

Service Consumption

Annual Passenger Miles	22,293,114
Annual Unlinked Trips	555,938
Average Weekday Unlinked Trips	1,957
Average Saturday Unlinked Trips	324
Average Sunday Unlinked Trips	498

Service Supplied

Annual Vehicle Revenue Miles	1,037,224
Annual Vehicle Revenue Hours	44,535
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	36
Base Period Requirement	14

Financial Information

Fare Revenues Earned	\$3,014,256
Sources of Operating Funds Expended	
Fare Revenues (67%)	\$3,014,256
Local Funds (0%)	0
State Funds (33%)	1,459,203
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Operating Funds Expended	\$4,473,459
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,314,432
Materials and Supplies	1,200,711
Purchased Transportation	0
Other Operating Expenses	1,579,686
Total Operating Expenses	\$4,094,829
Reconciling Cash Expenditures	\$378,630

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,094,829	\$3,014,256	\$0	22,293,114	1,037,224	555,938	44,535	2.9	36	14.3	32	1.86	13%

Performance Measures

Service Efficiency

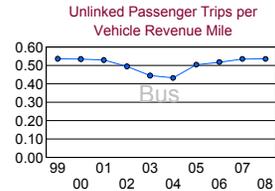
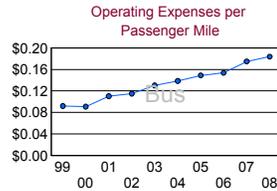
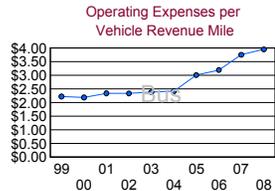
Operating Expense per Vehicle Revenue Mile	\$3.95
Operating Expense per Vehicle Revenue Hour	\$91.95

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.18
Operating Expense per Unlinked Passenger Trip	\$7.37

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.54
Unlinked Passenger Trips per Vehicle Revenue Hour	12.48



¹ Excludes data for purchased transportation reported separately