

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	1

**Service Area Statistics**

Square Miles	265
Population	351,982

**Service Consumption**

Annual Passenger Miles	16,215,095
Annual Unlinked Trips	278,645
Average Weekday Unlinked Trips	839
Average Saturday Unlinked Trips	343
Average Sunday Unlinked Trips	883

**Service Supplied**

Annual Vehicle Revenue Miles	681,925
Annual Vehicle Revenue Hours	18,575
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	24
Base Period Requirement	8

**Financial Information**

**Fare Revenues Earned** \$1,967,942

**Sources of Operating Funds Expended**

Fare Revenues	( 67%)	\$1,946,871
Local Funds	( 0%)	1,806
State Funds	( 32%)	936,990
Federal Assistance	( 1%)	37,241
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$2,922,908</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 32%)	53,992
Federal Assistance	( 0%)	0
Other Funds	( 68%)	114,433
<b>Total Capital Funds Expended</b>		<b>\$168,425</b>

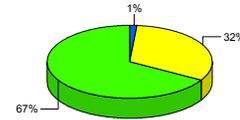
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,205,947
Materials and Supplies	883,012
Purchased Transportation	0
Other Operating Expenses	580,598
<b>Total Operating Expenses</b>	<b>\$2,669,557</b>
Reconciling Cash Expenditures	\$253,350

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$168,425	\$0	\$0	\$0	\$168,425

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,669,557	\$1,967,942	\$168,425	16,215,095	681,925	278,645	18,575	2.9	24	16.7	13	1.38	85%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

\$3.91

Operating Expense per Vehicle Revenue Hour

\$143.72

**Cost Effectiveness**

Operating Expense per Passenger Mile

\$0.16

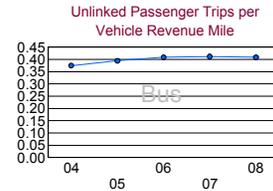
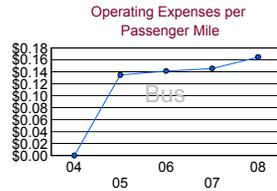
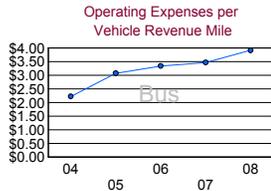
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

0.41

Unlinked Passenger Trips per Vehicle Revenue Hour

15.00



<sup>1</sup> Excludes data for purchased transportation reported separately